



**CITY OF GRAND PRAIRIE
FINANCE AND GOVERNMENT COMMITTEE
MEETING
COUNCIL BRIEFING ROOM
TUESDAY, FEBRUARY 07, 2023 AT 2:30 PM**

AGENDA

The meeting will be held at City Hall Council Briefing Room, 300 W. Main St, Grand Prairie, Texas, and a quorum of the committee or the presiding member will be physically present. Some members may participate remotely via video conference.

CALL TO ORDER

STAFF PRESENTATIONS

1. Golf Consultant Report Presentation
2. After Action Report for 2022 Downtown Ice-Skating Rink

CONSENT AGENDA

The full agenda has been posted on the city's website, www.gptx.org, for those who may want to view this agenda in more detail. Citizens may speak for five minutes on any item on the agenda by completing and submitting a speaker card.

3. Minutes of the January 03, 2023, Finance and Government Committee Meeting
4. Annual Contract for 50 Mobile Hotspots with Wireless Service Plan from Verizon for \$25,670.00 annually through cooperative agreement with DIR. First year includes a one-time \$350.00 charge for Verizon Support. This contract will be for one year with the option to renew for one additional one-year period at \$25,320.00 totaling \$50,990.00 if all extensions are exercised
5. Annual contract for smart texting software using artificial intelligence from TextMyGov, for an initial term of one year, with four one-year renewals for a total of \$132,000 (\$24,000 annually plus \$12,000 one-time) if all extensions (to total five years) are exercised
6. Authorize City Manager to enter into grant applications with Texas Commission on the Arts (TCAC) for Library programming in 2023-2024 not to exceed \$50,000.00
7. Annual Contract for brake and spring repairs from Weaver Spring & Brake, Inc. This contract will be for one year (\$20,000.00), with the option to renew for four additional one-year periods totaling \$100,000.00 if all extensions are exercised

8. Annual Contract for Pest Control Services for Cantu Pest Control (up to \$30,941.00 annually). This agreement will be for one year with the option to renew for four additional one-year periods totaling \$154,705.00 if all extensions are exercised. Award secondary to Charles Pest Control (up to \$45,050.00 annually and \$225,250.00 if extensions are exercised) to be used only if the primary is unable to fulfill the needs of the department
9. Annual Contract for facility maintenance, repair, and operations (MRO) and building supplies with related equipment, accessories, supplies and service from Fastenal Company at an estimated cost of \$134,000 for eight months through a national interlocal agreement with Sourcewell, with the option to renew for three additional one-year periods at \$200,000 annually, totaling \$734,000 if all extensions are exercised
10. Ordinance allocating \$196,350 to rehabilitate the Densman Health Clinic; Professional Services Contract with Parkhill for Architectural, Interior Design, and Engineering Services for \$196,350, which includes a 5% contingency
11. Ordinance amending the FY2022/2023 Capital Improvement Projects Budget; Construction contract with The Nay Company for Purchase and Installation of Steel Building at the Streets Service Center in the amount of \$177,036.00 plus a 5% contingency amount of \$8,852.00 for a total project cost of \$185,888.00
12. Annual Contract with Terry Rutland for Landscape Maintenance at Great Southwest Nature Park in the amount of \$37,840 for one year with the option to renew for four additional years totaling \$189,200
13. Annual Contract with Pure Service for litter abatement, emptying of receptacles, and restroom cleaning of high profile and high use parks through a Master interlocal agreement with the City of Grapevine in the amount of \$82,030 with the option to renew for four additional years totaling \$410,150

ITEMS FOR INDIVIDUAL CONSIDERATION

14. Professional Services contract with Salcedo Group, Inc. to prepare 30% Schematic Design Plans in the amount of \$749,687.56 for Pioneer Parkway Improvements
15. Annual Software Maintenance and Support Agreement with Tyler Technologies for one year in the amount of \$135,724.29 with the option of four annual renewals totaling \$749,962.37 if all extensions are exercised; total amount includes a 5% annual automatic increase
16. Authorize Termination of Annual Contract for Janitorial Services with Entrust One Facility Services, Inc. and authorize City Manager to send a thirty-day written notice of termination
17. Annual Contract for janitorial services from UBM Enterprise, Inc. up to \$1,099,062.32. This contract will be for one year with the option to renew for four additional one-year periods totaling \$5,495,311.60 if all extensions are exercised

- [18.](#) Ordinance amending the FY2022/2023 Capital Improvement Budget; Construction contract with A&C Construction, Inc. for Mi Familia Park Phase I construction in the amount of \$2,056,320 plus a 2.5% contingency in the amount of \$51,408 for a total construction cost of \$2,107,728
- [19.](#) Annual Contract for the Congregate Meal Program at the Summit from The Visiting Nurse Association of Texas (VNA) in the amount not to exceed \$196,500 for one year with the option to renew for four additional years totaling \$982,500
- [20.](#) Annual Contract for HVAC Products, Installation, Labor Based Solutions, and Related Products and Services including Air Balance Testing from Trane, Inc through an interlocal agreement with Omnia Partners at an estimated cost of \$750,000.00 for one year with the option to renew for four additional one-year periods totaling \$3,750,000.00 if all extensions are exercised
- [21.](#) Annual Contract for uniforms, mats, towels, and first aid kits from Cintas in the amount of \$300,000.00 annually through a Master Interlocal Agreement with OMNIA. The contract will be for one year with the option to renew for three additional one-year periods totaling \$1,200,00.00 if all extensions are exercised
- [22.](#) Annual Contract for the purchase of ready-mix concrete from Redi-Mix Concrete (up to \$1,057,125.00 annually). This contract will be for one year with the option to renew for four additional one-year periods totaling \$5,285,625.00 if all extensions are exercised
- [23.](#) Annual Contract for water utility warehouse supplies from Ferguson Enterprises LLC, Core & Main LP, and Zepp Mfg. (up to \$650,000.00 annually). This contract will be for one year with the option to renew for four additional one-year periods totaling \$3,250,000.00 if all extensions are exercised

EXECUTIVE SESSION

The Finance and Government Committee may conduct a closed session pursuant to Chapter 551, Subchapter D of the Government Code, V.T.C.A., to discuss any of the following:

- (1) Section 551.071 “Consultation with Attorney”*
- (2) Section 551.072 “Deliberation Regarding Real Property”*
- (3) Section 551.074 “Personnel Matters”*
- (4) Section 551.087 “Deliberations Regarding Economic Development Negotiations.”*

CITIZEN COMMENTS

Citizens may speak during Citizen Comments for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

ADJOURNMENT

The Grand Prairie City Hall is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-237-8035 or email GPCitySecretary@gptx.org at least three (3) business days prior to the scheduled meeting to request an accommodation.

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Finance and Government Committee agenda was prepared and posted February 3, 2023.



Gloria Colvin, Deputy City Secretary



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Duane Strawn, Director Parks, Arts & Recreation Department

TITLE: Golf Consultant Report Presentation

**REVIEWING
COMMITTEE:**



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Chip Nami, Downtown Manager, City Manager’s Office

TITLE: After Action Report for 2022 Downtown Ice-Skating Rink

**REVIEWING
COMMITTEE:**

SUMMARY:

Presentation on the 2022 Downtown Ice-Skating Rink.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07//2023

PRESENTER: Jeff Copeland, Chairman

TITLE: Minutes of the January 03, 2023, Finance and Government Committee Meeting

REVIEWING COMMITTEE:



CITY OF GRAND PRAIRIE
FINANCE AND GOVERNMENT COMMITTEE
 CITY HALL - COUNCIL BRIEFING ROOM
 Tuesday, January 3, 2023, AT 2:30 PM

MINUTES

CALL TO ORDER

Mayor Pro Tem Cole Humphreys called the City of Grand Prairie Finance and Government Committee meeting to order at 2:30 p.m. on Tuesday, January 03, 2023, in the Council Briefing Room, 300 West Main Street, Grand Prairie, Texas.

MEMBERS PRESENT

*Mayor Pro Tem Cole Humphreys
 Council Member Kurt Johnson*

MEMBERS ABSENT

Chairman Jeff Copeland

STAFF PRESENTATIONS

None

CONSENT AGENDA

Council Member Johnson moved, seconded by Mayor Pro Tem Humphreys, to approve consent agenda items one through thirteen. The motion carried unanimously.

1. Minutes of the December 06, 2022, Finance and Government Committee Meeting

Approved On Consent Agenda

2. Annual Contract for Fire Records Management System Services with ESO Solutions, Inc. The contract will be for one year (\$57,455.40) with the option to renew for four additional one-year periods (\$50,902), totaling 261,063.40 if all extensions are exercised.

Approved On Consent Agenda

3. Annual contract for Police Officer badges from Uniform Solutions, Inc. (up to \$18,217 annually). This contract will be for one year with the option to renew for four additional one-year periods totaling \$91,085 if all extensions are exercised.

Approved On Consent Agenda

4. Annual Contract for heavy-duty and medium-duty truck and trailer parts and services **from** Industrial Power Truck and Equipment through a Cooperative Agreement with TIPS. This contract will be for ten months (up to \$75,000.00) ending October 31, 2023, with the option to

renew for one additional one-year period (up to \$100,000.00 annually), totaling \$175,000.00 if all extensions are exercised.

Approved On Consent Agenda

5. Annual Contract for a fire truck, ambulance, and other first responder vehicle parts, equipment, and services from Industrial Power Truck and Equipment through a Cooperative Agreement with TIPS. This contract will be for six months (up to \$50,000.00), ending June 30, 2023, with the option to renew for one additional one-year period (up to \$100,000.00), totaling \$150,000.00 if all extensions are exercised.

Approved On Consent Agenda

6. Purchase of three (3) Advanced Traffic Control (ATC) traffic signal cabinets from Consolidated Traffic Controls in the amount of \$69,543 through a national inter-local agreement with House-Galveston Area Council (H-GAC)

Approved On Consent Agenda

7. Purchase and installation of electric vehicle charging station equipment for Epicentral from Siemens Industry, Inc. in the amount of \$96,378.85 through a national cooperative agreement with Source well.

Approved On Consent Agenda

8. Ordinance amending the FY2022/2023 Capital Improvement Projects Budget; Project Specific Agreement Amendment No. 3 with Dallas County for the widening of Camp Wisdom Road MCIP 40811 from approximately 1700 linear feet west of Carrier Pkwy to FM 1382 and commit the city to \$31,404 in additional funding for a total City share commitment of \$5,510,208.

Approved On Consent Agenda

9. Resolution authorizing the City Manager to enter into a Project Specific Agreement Amendment with Dallas County for the widening of Camp Wisdom Road MCIP 40811 from approximately 1700 linear feet west of Carrier Pkwy to FM 1382 and commit the city to \$31,404 in additional funding for a total City share commitment of \$5,510,208

Approved On Consent Agenda

10. Annual Contract for Water Tank Cleaning, Inspections, and Repair from Consor Engineers, LLC DBA U.S. Underwater (up to \$101,000.00 annually). This contract will be for one year with the option to renew for four additional one-year periods totaling \$505,000.00 if all extensions are exercised.

Approved On Consent Agenda

11. Change Order #2 to add additional licenses to match current Animal Services staffing levels and combine two existing agreements with Axon, Inc., in the amount of \$17,397.03 for the first year and \$15,012.14 annually for eight additional years, totaling \$137,494.26, through a national

cooperative agreement with Source well.

Approved On Consent Agenda

12. Professional Services contract with Walter P Moore to begin and complete Phase 4 of the Grand Prairie Flood Warning and Forecasting System in the amount of \$200,000.00.

Approved On Consent Agenda

13. Purchase a prefabricated restroom building for the Fish Creek Linear Park from CXT, Inc. for \$226,314.78 through a national cooperative agreement with Source well.

Approved On Consent Agenda

ITEMS FOR INDIVIDUAL CONSIDERATION

14. Annual contract for Detention Center inmate food from Eagle Eight Eleven, Inc., dba Sunbeam (up to \$356,299.50 annually). This contract will be for one year with the option to renew for four additional one-year periods totaling \$1,781,497.50 if all extensions are exercised. The Department will utilize this agreement on an as-needed basis.

Chief of Police Daniel Scesney presented that Eagle Eight Eleven, Inc. dba Sunbeam agreement will expire soon. The police department has advertised a bid to implement a new agreement. The contract will be for one year with the option to renew for four additional one-year periods totaling one million seven hundred eighty-one thousand four hundred ninety-seven and five-tenths if all extensions are exercised. The Department will utilize this agreement on an as-needed basis. The Police Department provides meals to inmates as part of the average daily operations of the Detention Center. Mayor Pro Tem Humphreys asked what the standard stay was for an inmate. Police Chief Scesney responded that three days unless it's a county class B misdemeanor or above, the inmate or inmates will be transferred to the county jail after arraignment in the morning.

Mayor Pro Tem Humphreys moved, seconded by Council Member Johnson, to approve this item. The motion carried unanimously.

15. Annual Contract for Police Equipment, Uniforms, and Alterations Services from Impact Promotional Services, LLC dba Got You Covered Work Wear and Uniforms through a Master Interlocal Agreement with the City of Fort Worth, Texas. This contract will be for ten months (up to \$175,000), ending October 31, 2023, with the option to renew for four additional one-year periods (up to \$200,000 annually), totaling \$975,000 if all extensions are exercised.

Chief of Police Daniel Scesney presented the Annual Contract for Police Equipment, Uniforms, and Alterations Services from Impact Promotional Services, LLC dba Got You Covered Work Wear and Uniforms through a Master Interlocal Agreement with the City of Fort Worth, Texas. Other city departments may also utilize this contract if needed. This contract will be for ten months (up to one hundred seventy-five thousand), ending October 31, 2023, with the option to renew for four additional one-year periods (up to two hundred thousand annually), totaling nine hundred seventy-five thousand if all extensions are exercised. Mayor Pro Tem Humphreys asked why it wouldn't be a consent agenda item instead of an Item for Individual

Consideration. Deputy City Manager Cheryl De Leon said that since this item was almost one million dollars, she wanted to ensure it was discussed.

Council Member Johnson moved, seconded by Mayor Pro Tem Humphreys, to approve this item. The motion carried unanimously.

16. Resolution authorizing the City Manager to enter into a Project Funding Agreement with Crow Holdings Inc./Wildlife Land L.P. (CHI), a Texas limited partnership where CHI intends to pay for improvements to the Wildlife Parkway MCIP project (40810) from SH 161 Frontage Road at Lower Tarrant Road eastward to Beltline Road by depositing funds with the City in the amount of \$918,052.54.

Director of Transportation and Mobility Walter Shumac presented a resolution authorizing the City Manager to enter into a Project Funding Agreement with Crow Holdings Inc./Wildlife Land L.P.) a Texas limited partnership where CHI intends to pay for improvements to the Wildlife Parkway MCIP project. By depositing funds with the City in the amount of nine hundred eighteen thousand fifty-two and fifty-four hundredths, which may be adjusted to include any additional cost overruns directly related to the completion of the improvements. Crow Holdings Inc. requested modifications to improve traffic flow for trucks entering and exiting their warehouse development. Mayor Pro Tem Humphreys asked if CHI was paying for the cost to redesign or for the median and are they paying for the increased cost, not what we've already appropriated. Mr. Shumac confirmed that they are paying for the redesign, increased price, and the median, not what the city has already appropriated.

Council Member Johnson moved, seconded by Council Member Johnson, to approve this item. The motion carried unanimously.

17. Professional Civil Engineering services contract with LJA Engineering for the Davis Road realignment project in the maximum amount of \$200,000.00 with a 5% contingency of \$10,000.00 for a total request of \$210,000.00.

Director of Engineering Services, Noreen Housewright, presented a slide with a map that had previously been presented at the December 6, 2022, Finance and Government Committee meeting for the realignment of Davis Road. This is for engineering services to complete those plans. These plans were started by the developer Hanover Southgate (Knox Street Partners No. 30, Ltd.) The developer cannot perform this work due to procurement laws; therefore, the city will need to complete the design. Professional Civil Engineering services contract with LJA Engineering for the Davis Road realignment project in the maximum amount of two hundred thousand with a five percent contingency of ten thousand for a total request of two hundred and ten thousand.

Mayor Pro Tem Humphreys asked if the city had used LJA before on other projects. Ms. Housewright stated that this was the city's first use of them. Assistant City Manager Megan Mahan responded by saying that a new process was created to give new architects and engineers an opportunity. Deputy City Manager Cheryl De Leon stated that the city is working on diversification. Mayor Pro Tem Humphreys noted that the new process did bring us someone new. Deputy City Manager Bill Hills said this is the developer's engineering firm. The engineering firm has already begun the work for the developer to complete this road. This gets our participation to the amount required by a new state law, and it is less expensive.

Mayor Pro Tem Humphreys requested the cost of the Davis Rd redevelopment even though it's not completed. Ms. DeLeon will gather the information.

Council Member Johnson moved, seconded by Mayor Pro Tem Humphreys, to approve this item. The motion carried unanimously.

18. Change Order #1 for a Maximum Guaranteed Price contract amount of \$1,750,640.50 with Dean Electric, Inc. dba Dean Construction for Tyre Park Phase I Construction Manager at Risk (CMAR), including a 5% contingency amount of \$73,894.28 for a total project cost of \$1,750,640.50.

Director of Parks, Arts, and Recreation, Duane Strawn presented change order#1 with Dean Electric, Inc. dba Dean Construction for Phase I Construction Manager at Risk (CMAR), including a five percent contingency amount of seventy-three thousand eight hundred ninety-four and twenty-eight hundredths for a total project cost of one million seven hundred fifty thousand six hundred forty and fifty. Tyre Park's improvements include a picnic pavilion, basketball pavilion, restroom, walking trails, pond improvements, landscape, irrigation, and site furnishings. Mayor Pro Tem Humphreys asked when construction would begin. Mr. Strawn replied that they would go to the council on January 17, 2023, and ten days after that, it should be completed in November. Mayor Pro Tem Humphreys asked that both funds are agreed upon and that there are no delays in starting phases one and two. Mr. Strawn responded by saying there were no delays. The Pavilion would not begin until after the Juneteenth celebrations to avoid interfering with any of the Juneteenth celebrations. Mr. Johnson asked if Dean Electric was informed of the amount of money they had to work with and how they became the prime bidder. Mr. Strawn responded by saying yes, and there was a bid opening, and there was an evaluation process they had to meet to qualify for that type of work. Ms. DeLeon explained that when bidding out these different projects, there are other ways of doing it. We chose a construction manager at risk for this project, so this was not explicitly bid but provided us with a better value.

Council Member Johnson moved, seconded by Mayor Pro Tem Humphreys, to approve this item. The motion carried unanimously.

19. Annual Contract for yard waste grinding from Thelin Recycling up to \$299,600.00 annually. This contract will be for one year with the option to renew for four additional one-year periods totaling \$1,498,000.00 if all extensions are exercised.

Director of Solid Waste and Recycling Patricia Redfearn presented that the city is paying 1.05 per cubic yard. Thelin Recycling agreed to a twenty-five percent increase in annual contract from Thelin Recycling up to two hundred ninety-nine thousand six hundred annually with the option to renew for four additional one-year periods totaling one million four hundred ninety-eight thousand if all extensions are exercised. Mayor Pro Tem Humphreys asked if the city ever considered buying equipment and having an employee run it and if this is something we can consider. Ms. Redfearn responded that it's a safety and staffing issue since we do it periodically, five to six times a year. Mayor Pro Tem Humphreys asked if the city should keep the mulch and does it save the city any money. Ms. Redfearn responded that the city does keep the mulch, but it's not of excellent quality to use in city parks. Mayor Pro Tem Humphreys asked Ms. Redfearn if she knew the price of the equipment they brought to the landfill. Ms.

Redfern will investigate getting a price and obtaining the information back to Mayor Pro Tem Humphreys.

Council Member Johnson moved, seconded by Mayor Pro Tem Humphreys, to approve this item. The motion carried unanimously.

EXECUTIVE SESSION

No executive session was held.

CITIZEN COMMENTS

There were no citizen comments.

ADJOURNMENT

There being no further business, the Finance and Government Committee meeting adjourned at 3:18 p.m.

*Chairman Jeff Copeland
Finance and Government Committee*

Date



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: February 7, 2023

PRESENTER: Peter Sime, Library Director

TITLE: Annual Contract for 50 Mobile Hotspots with Wireless Service Plan from Verizon for \$25,670.00 annually through cooperative agreement with DIR. First year includes a one-time \$350.00 charge for Verizon Support. This contract will be for one year with the option to renew for one additional one-year period at \$25,320.00 totaling \$50,990.00 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by Finance & Government Committee on February 7, 2023)

SUMMARY:

<i>Vendor Name:</i>	Verizon
<i>Cost:</i>	\$50,990.00
<i>Synopsis:</i>	Mobile Hotspots for Library Circulation
<i>Recommendation:</i>	Award

PURPOSE OF REQUEST:

Surrounding communities offer mobile hotspots for circulation: Arlington, Mansfield, Irving, De Soto, Cedar Hill, Euless, Bedford, Haltom City, Fort Worth, Dallas, and Grapevine all make mobile hotspots available for their customers to check out and take home.

Only some people can have the internet at home. The library will help narrow the digital divide by offering this service to customers who need internet at home for school or work. Under the city's current contract with Verizon, the library will purchase 50 mobile hotspot units and make them available for circulation at all 3 locations. The total cost is \$50,640.00 for two years, with a one-time \$350.00 charge for Verizon support included in the first year. The library will only pay for service to each unit, not the units themselves. The library will manage these devices. If someone does not bring an item back, the library can turn it off immediately.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services

Local Vendor HUB Vendor

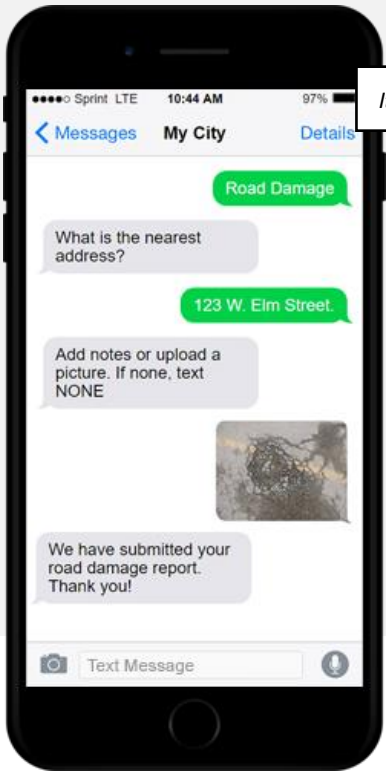
FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	General Fund
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TextMyGov
P.O. Box 3784
Logan, Utah 84323
435-787-7222

This Proposal Attached for Pricing Only. Actual Contract will Vary from Attachment.



Partnership Proposal

Introducing TextMyGov

TextMyGov was developed to open lines of communication with local government agencies and citizens. The system works 24 hours a day and easily connects with your website and other communication methods.

Using the regular messaging app on any smartphone, the smart texting technology allows the citizen to ask questions and get immediate responses, find links to information on the agency's website, address problems, report any issues and upload photos.

According to the Pew Research Center, *97% of smartphone owners text regularly.*

The technology analysts at Compuware reported *that 80 to 90% of all downloaded apps are only used once and then eventually deleted by users.*

TextMyGov Solutions: *Communicate, Engage, Boost Website Traffic, Track, and Work*



Communicate

TextMyGov uses smart texting technology to communicate with citizens. Local government agencies can answer questions, send links to their website, and provide details on garbage pickup, utility payments, city news, events, office hours, just to name a few.



Engage

TextMyGov uses smart texting technology to engage with citizens. Citizens can easily report issues to any department, such as potholes, drainage problems, tall grass, junk cars. The issue reporting function can be customized for each department and their most commonly reported items. Agencies can engage citizens and ask specific guided questions regarding location, address, street name, and more. If your goal is to engage with citizens and get smart valuable data- You need TextMyGov.



Boost Website Traffic

TextMyGov uses smart texting technology to maximize a cities website. Citizens can text in keywords like festival, parking, ticketing, meeting, sporting event, etc. The smart texting technology can answer the question or send a link from the city's website with additional information. Local government agencies spend thousands of dollars each year on their website. TextMyGov is the best way to benefit from that investment. If your goal is to benefit from your website investment- You need TextMyGov.



Track

TextMyGov uses smart texting technology to track and record all the information that is sent in. Agencies can track the cell phone number, date, and time of every request. If your agency wants to be compliant with FOIA- You need TextMyGov.



Work

Smart texting uses detailed information to track a citizen's request or create a work order. Work orders and requests can be generated and completed. Smart texting allows you to easily collect information like name, location, street address, and allows the user to upload a photo. If your agency wants to track real requests and real work orders submitted by a real cell phone number- You need TextMyGov.

Implementation

Getting Started

After the execution of the basic service agreement, a project manager will be assigned to assist the client through implementation. A local phone number will be obtained for use with TextMyGov.

Configuration

The project manager will work with the client to customize interactive responses, create automation flows, and keyword lists. Training will be provided on how to quickly create and edit data.

Media Kit

Advertising materials will be provided to the client, including an infographic for the website and downloadable flyer for social media and other communication methods used by the agency.

Unlimited Training and Support

After initial implementation and training, unlimited on-going support is included. Our experts are available M-F 6am-5pm MST.

Subscription Cost Breakdown

This quote represents a subscription to TextMyGov with an initial TERM of one-year with up to 4 one-year renewals. The agreement is set to automatically renew after the initial TERM. Support and services fees may increase in subsequent years, but will increase no more than 5% per year. See below for the package price and other details:

Terms and conditions can be printed and attached as Exhibit A or viewed at www.TextMyGov.com/terms

Prepared for:
 Grand Prairie
 300 West Main St.
 Grand Prairie, Texas 75050

Prepared by:
 TextMyGov
 P.O. Box 3784
 Logan, UT 84323

Package	Package Price	Billing
TextMyGov Package includes: <ul style="list-style-type: none"> • TextMyGov Web-Based Software • Local Phone Number • Short Code Number (for outgoing messages) • Unlimited Users • Unlimited Departments • Unlimited Support for Every User • 10 GB Managed online data storage • 300,000 Text Messages per year 	\$ 24,000	Annual
Implementation/Setup Fee	\$12,000	One Time
Total (First Year):	\$36,000	First Year
Total (Ongoing):	\$24,000	Annual

Notes:

1. This is a one-year contract. After the initial year, the contract can be canceled by providing 60-day written notice.
2. After the initial one-year contract, the agreement will revert to a year to year.
3. Customer is required to put Text My Gov widget on the Agencies Web Home page.
4. This agreement and pricing were provided at the customer's request and are good for 30 days.
5. Customer is required to provide copy of W-9

Additional Services

TextMyGov provides additional applications and services that can be purchased as part of the TextMyGov solution. These can be added to the customer's annual* cost, upon request.

Enhanced Media & Care Package – Marketing materials and expert implementation to promote and optimize TextMyGov, see us here for additional information- https://textmygov.com/enhanced-media-care/	Price based on Population	Annual
Additional Storage – Each unit of storage contains an additional 100 GB.	\$250	Annual
Additional text messages – Additional text messages can be purchased at any time. (\$750 for 100,000), (\$550 for 50,000), (\$300 for 25,000)	Price based on amount of text messages	Annual

Agreement Confirmation

Implementation Team Information

Name: _____

Title: _____

Email: _____

Office Phone: _____

Cell Phone (Required): _____

Implementation Team Information

Name: _____

Title: _____

Email: _____

Office Phone: _____

Cell Phone (Required): _____

Widget Contact

Name: _____

Title: _____

Email: _____

Office Phone: _____

Cell Phone (Required): _____

(This person is responsible for placing the TextMyGov widget (see options - [Widget | TextMyGov Support](#)) on the agency's website within 60 days of the agreement signature. The TextMyGov widget will remain on the agency's website for the duration of the agreement. If the widget is not placed on the City/County website within 60 days, the Agency agrees to pay an additional \$1,000 towards setup costs (this is to cover TextMyGov's time).

Billing Information

Billing Contact Name:

Title:

Email:

Office Phone:

Address:

(Please attach copy of W-9 or Tax Exemption form.)

Agreement Signature

Name:

Title:

Date:

Signature:

Twilio Contact Authorization

Twilio Authorized Contacts

Employee Name (1):

Email:

Business Title:

Job Position:

Phone Number:

Employee Name (2):

Email:

Business Title:

Job Position:

Phone Number:

I confirm that my nominated authorized representatives agree to be contacted by Twilio.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Amy Sprinkles, Communications and Marketing Director

TITLE: Annual contract for smart texting software using artificial intelligence from TextMyGov, for an initial term of one year, with four one-year renewals for a total of \$132,000 (\$24,000 annually plus \$12,000 one-time) if all extensions (to total five years) are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance and Governance Committee on 02/07/2023)

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
TextMyGov	\$24,000 annual plus \$12,000 one time. Initial one-year term with four one-year renewals.	\$132,000

PURPOSE OF REQUEST:

TextMyGov uses smart texting technology to communicate with citizens any day at any time via text messages. Messaging is available in English and Spanish. Users will be able to text 972-237-GPTX any question, and it will be automatically answered from either the pool of pre-written answers to common questions or an artificial intelligence scan of the website. People can sign up for notifications through TextMyGov to receive text messages about emergencies, weather, road closures, events, Town Halls, elections, garbage collection, city news, and more. Users can report issues by texting words and photos (which become geotagged) to 972-237-GPTX, which will be routed to the correct department. We will also be able to update responses in real time as conditions change, which will be invaluable for things like weather events, garbage collection running late, or 2023 calendars now available.

Basically, TextMyGov is an automatic 24/7 switchboard but in text messages. This process will increase response time to inquiries and reduce delays a citizen might experience by phone or email. We would launch in Fall 2023.

Local Government Code Chapter 252 provides an exemption from the competitive bid process when an item or service is available from only one source. Vendor is the sole provider of product or service, which has been vetted and approved by the city's Purchasing office.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	General Fund
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CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 02/07/2023
PRESENTER: Peter Sime, Library Director
TITLE: Authorize City Manager to enter into grant applications with Texas Commission on the Arts (TCAC) for Library programming in 2023-2024 not to exceed \$50,000.00
REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 02/07/2023)

PURPOSE OF REQUEST: The Texas Commission on the Arts (TCA) offers partial grants for programming and education in libraries, for which the Grand Prairie Library System applies throughout the year. Because the city’s Financial Management Policies require City Council to approve all grants, the library brought these small (\$250-\$500) grants to City Council several times in 2017. Since then, annually, City Council has approved the library entering into grant applications with TCA for library programming not to exceed \$50,000 so that we did not have to bring each individual grant application to City Council for action. The grants work as follows: the city pays the performer, then gives proof to the TCA the invoice was paid, and the TCA sends half of the performer’s fee back to library. Annually, we apply for and receive about \$1,000-\$1,500 in reimbursements for programming.

We propose for the 2023-2024 budget year that the City Council authorizes the library’s application and accepting of the grant agreements with TCA not to exceed \$50,000, rather than bringing the individual grants to City Council for each performer.

FINANCIAL CONSIDERATION:

Table with 2 columns: Budgeted? (checked) and Fund Name: General Fund



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 02/07/2023
PRESENTER: Jayson Ramirez, Director, General Services
TITLE: Annual Contract for brake and spring repairs from Weaver Spring & Brake, Inc.
REVIEWING COMMITTEE: (Reviewed by the Finance & Government on 02/07/2023)

SUMMARY:

Table with 3 columns: Vendor Name, Annual Cost, Total Cost. Row 1: Weaver Spring & Brake, Inc., \$20,000.00, \$100,000.00

PURPOSE OF REQUEST:

This annual contract will be used by the Fleet Department for repairs and/or replacement of heavy-duty braking components and suspension on large heavy-duty vehicles; on an as-needed basis.

PROCUREMENT DETAILS:

Procurement Method: [] Cooperative/Interlocal [x] RFB/RFP [] Sole Source [] Professional Services [] Exempt

Number of Responses: One RFB #: 23045

Selection Details: [x] Low Bid [] Best Value

FINANCIAL CONSIDERATION:

Table with 2 columns: Budgeted?, Fund Name. Row 1: [x], Fleet Services Fund

ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Summary

BRAKES & SPRING

RFB #23045

TABULATION

		Bid Tabulation Brakes & Springs RFB #23045		Weaver Spring & Brake Inc. Hutchins, TX	
Item	Description	QTY	UOM	Unit Price Front Spring	Unit Price Rear Spring
1	Pierce Dash Fire Truck	1	JA	650.00	750.00
2	International 4400	1	JA	350.00	550.00
3	Peirce Arrow XT	1	JA	650.00	750.00
4	Peirce Quint Aerial	1	JA	650.00	750.00
5	Kenworth T440	1	JA	350.00	650.00
6	Kenworth T370	1	JA	350.00	650.00
7	Kenworth T470	1	JA	350.00	650.00
8	Kenworth T300	1	JA	350.00	750.00
9	International Terrastar	1	JA	450.00	750.00
10	Ford F750	1	JA	350.00	650.00
11	Freightliner M2106	1	JA	350.00	650.00
12	Chevrolet C7500	1	JA	350.00	650.00
13	Sterling LT8500	1	JA	450.00	650.00
14	GMC C8500	1	JA	350.00	750.00
15	International 4200	1	JA	350.00	650.00
16	Peterbilt 386	1	JA	350.00	450.00
17	International 7400 SBA 6x4	1	JA	350.00	750.00
18	International 7300 SBA 4x2	1	JA	350.00	750.00
19	Sterling LT7500	1	JA	350.00	750.00
39	Parts Discount/Markup (+) %	1	JA		20%
40	Flat Labor Rate	1	HR		150.00
41	Round Trip Pick up & Delivery - Flat Rate Fee	1	JA		N/C
42	Brake Replacement and/or repair	1	JA		1,250.00
43	Other Fees - Add additional pages	1	JA		N/C



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Ray Riedinger, Facility Services Manager, General Services

TITLE: Annual Contract for Pest Control Services for Cantu Pest Control (up to \$30,941.00 annually). This agreement will be for one year with the option to renew for four additional one-year periods totaling \$154,705.00 if all extensions are exercised. Award secondary to Charles Pest Control (up to \$45,050.00 annually and \$225,250.00 if extensions are exercised) to be used only if the primary is unable to fulfill the needs of the department

REVIEWING COMMITTEE: (Reviewed by the Finance and Government on 02/07/2023)

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
Cantu Pest Control	\$30,941.00	\$154,705.00
Charles Pest Control	\$45,050.00	\$225,250.00

PURPOSE OF REQUEST:

To provide pest and rodent control services to city buildings. Please note that the pricing for the secondary award is higher for the same services than the primary, causing the potential contract cost to be more than the winning bid.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor (secondary)

Number of Responses: 3 RFB #: 23020

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Operating Funds
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ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Bid Tabulation
- 2- Bid Scorecard

HUB

Bid Tabulation
 Pest Control Services
 RFB # 23020

Charles Pest Control Services, Inc. Cedar Hill, TX	Cantu Enterprises (Dallas), LLC Addison, TX	Ideal Partners Fort Worth, TX
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Item	Description / Location Name	QTY	UOM	Charles Pest Control Services, Inc.		Cantu Enterprises (Dallas), LLC		Ideal Partners	
				Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
1	Initial Set-Up Fee	1	EA	\$ -	\$ -	-	-	75.00	75.00
2	Airport	12	EA	\$ 45.00	\$ 540.00	19.00	228.00	25.00	300.00
3	Airport Control Towers	12	EA	\$ 40.00	\$ 480.00	14.00	168.00	25.00	300.00
4	Auto Pound	4	EA	\$ 35.00	\$ 140.00	19.00	76.00	25.00	100.00
5	Tony Shotwell Recreation Center	12	EA	\$ 50.00	\$ 600.00	27.00	324.00	75.00	900.00
6	Bowles Swimming Pool Bldg	3	EA	\$ 30.00	\$ 90.00	14.00	42.00	25.00	75.00
7	Training Center	4	EA	\$ 40.00	\$ 160.00	23.00	92.00	75.00	300.00
8	Charley Taylor Recreation Center	4	EA	\$ 45.00	\$ 180.00	23.00	92.00	75.00	300.00
9	Baseball trailer concession	3	EA	\$ 20.00	\$ 60.00	14.00	42.00	25.00	75.00
10	Splash Factory concession	3	EA	\$ 20.00	\$ 60.00	14.00	42.00	25.00	75.00
11	City Hall Annex Building	4	EA	\$ 40.00	\$ 160.00	23.00	92.00	25.00	100.00
12	Copeland Home	4	EA	\$ 40.00	\$ 160.00	23.00	92.00	25.00	100.00
13	Recreation Center	4	EA	\$ 75.00	\$ 300.00	23.00	92.00	75.00	300.00
14	Clinic Building	4	EA	\$ 40.00	\$ 160.00	23.00	92.00	25.00	100.00
15	Environmental Services Warehouse	4	EA	\$ 40.00	\$ 160.00	23.00	92.00	25.00	100.00
16	Facility. Services Shop	4	EA	\$ 50.00	\$ 200.00	23.00	92.00	25.00	100.00
17	Storage Room	4	EA	\$ 20.00	\$ 80.00	14.00	56.00	25.00	100.00
18	Restrooms	4	EA	\$ 20.00	\$ 80.00	14.00	56.00	25.00	100.00
19	Fire Station #1	6	EA	\$ 45.00	\$ 270.00	19.00	114.00	55.00	330.00
20	Fire Station #2	6	EA	\$ 45.00	\$ 270.00	19.00	114.00	55.00	330.00
21	Fire Station #3	6	EA	\$ 45.00	\$ 270.00	19.00	114.00	55.00	330.00
22	Fire Station #4	6	EA	\$ 45.00	\$ 270.00	19.00	114.00	55.00	330.00
23	Fire Station #5	12	EA	\$ 45.00	\$ 540.00	14.00	168.00	55.00	660.00
24	Fire Station #6	12	EA	\$ 45.00	\$ 540.00	19.00	228.00	55.00	660.00
25	Fire Station #7/Police	6	EA	\$ 45.00	\$ 270.00	19.00	114.00	55.00	330.00
26	Fire Station #8	6	EA	\$ 45.00	\$ 270.00	19.00	114.00	55.00	330.00
27	Fire Station #9	6	EA	\$ 45.00	\$ 270.00	19.00	114.00	55.00	330.00
28	Fire Station #10	12	EA	\$ 45.00	\$ 540.00	19.00	228.00	55.00	660.00
29	Fiscal Admin Building	4	EA	\$ 45.00	\$ 180.00	22.75	91.00	45.00	180.00
30	Grand Prairie Memorial Gardens	4	EA	\$ 40.00	\$ 160.00	23.00	92.00	25.00	100.00
31	Grand Prairie Municipal Complex	12	EA	\$ 120.00	\$ 1,440.00	32.00	384.00	110.00	1,320.00
32	Housing & Neighborhood Svcs	4	EA	\$ 45.00	\$ 180.00	14.00	56.00	55.00	220.00
33	Jaycee Center	4	EA	\$ 45.00	\$ 180.00	14.00	56.00	25.00	100.00
34	Kirby Creek Natatorium	4	EA	\$ 45.00	\$ 180.00	14.00	56.00	55.00	220.00
35	Nature Science Center	4	EA	\$ 45.00	\$ 180.00	23.00	92.00	25.00	100.00
36	Lake Parks Admin	4	EA	\$ 40.00	\$ 160.00	23.00	92.00	45.00	180.00
37	Landfill Admin Bldg	4	EA	\$ 35.00	\$ 140.00	19.00	76.00	25.00	100.00
38	Landfill Gate House	4	EA	\$ 20.00	\$ 80.00	10.00	40.00	25.00	100.00
39	Landfill Storage Bldg.	4	EA	\$ 35.00	\$ 140.00	19.00	76.00	25.00	100.00
40	Landfill Building F	4	EA	\$ 35.00	\$ 140.00	19.00	76.00	25.00	100.00
41	Landfill Maint.Bldg.	4	EA	\$ 35.00	\$ 140.00	19.00	76.00	25.00	100.00
42	Main Library	12	EA	\$ 50.00	\$ 600.00	23.00	276.00	75.00	900.00
43	Betty Warmack Branch Library	12	EA	\$ 50.00	\$ 600.00	19.00	228.00	75.00	900.00
44	Double Wide Trailer	12	EA	\$ 20.00	\$ 240.00	14.00	168.00	25.00	300.00
45	Lodge	12	EA	\$ 30.00	\$ 360.00	19.00	228.00	45.00	540.00
46	Historic Home	12	EA	\$ 20.00	\$ 240.00	14.00	168.00	25.00	300.00
47	Yurts (2)	12	EA	\$ 20.00	\$ 240.00	14.00	168.00	25.00	300.00
48	Cabins	12	EA	\$ 30.00	\$ 360.00	19.00	228.00	25.00	300.00
49	McFalls W.- Rental Meeting Rm.	4	EA	\$ 40.00	\$ 160.00	19.00	76.00	25.00	100.00
50	McFalls W.- Pool Bldg.	3	EA	\$ 20.00	\$ 60.00	14.00	42.00	25.00	75.00
51	McFalls W.-concession	4	EA	\$ 20.00	\$ 80.00	14.00	56.00	25.00	100.00
52	McFalls Park East-concession	4	EA	\$ 50.00	\$ 200.00	23.00	92.00	25.00	100.00
53	Mike Lewis Park-concession	4	EA	\$ 50.00	\$ 200.00	19.00	76.00	25.00	100.00
54	Mtn. Creek Soccer-concession	4	EA	\$ 25.00	\$ 100.00	19.00	76.00	45.00	180.00
55	Municipal Court	12	EA	\$ 30.00	\$ 360.00	14.00	168.00	75.00	900.00
56	Network Center	2	EA	\$ 20.00	\$ 40.00	14.00	28.00	25.00	50.00
57	Park & Rec Admin	4	EA	\$ 40.00	\$ 160.00	14.00	56.00	55.00	220.00
58	Park Hill Park - concession/RR	4	EA	\$ 30.00	\$ 120.00	19.00	76.00	25.00	100.00
59	Park Maint & Athletics Bldgs	4	EA	\$ 35.00	\$ 140.00	14.00	56.00	55.00	220.00



Evaluation Score Card
 Pest Control Services
 RFB # 23020

HUB

		Charles Pest Control Cedar Hill, TX	Cantu Pest Control Addison, TX	Ideal Partners Fort Worth, TX
Evaluation Criteria	Maximum Score	Score	Score	Score
Price	50.00	20.94	50.00	19.73
Experience in projects of similar size, scope, and schedule	20.00	16.80	15.17	14.40
Technician Experience / Training	15.00	12.90	9.31	10.80
Local Business Presence	5.00	0.00	0.00	0.00
Reputation	10.00	4.00	4.00	0.00
Total	100.00	54.64	78.48	44.93



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Douglas Taylor, Water Utility Operations Manager

TITLE: Annual Contract for facility maintenance, repair, and operations (MRO) and building supplies with related equipment, accessories, supplies and service from Fastenal Company at an estimated cost of \$134,000 for eight months through a national interlocal agreement with Sourcewell, with the option to renew for three additional one-year periods at \$200,000 annually, totaling \$734,000 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 02/07/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Fastenal	\$200,000	\$734,000

PURPOSE OF REQUEST:

This contract will be for departments to utilize for the purchase of facility maintenance, repair, and operations (MRO) & building supplies with related equipment, accessories, supplies & service on an as needed basis. Fastenal Company through their national contract offers products and services used by multiple departments for everyday operations and special projects.

Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative purchasing program with another local government or local cooperative organization. In lieu of competitive bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master inter-local cooperative agreements with various entities including Sourcewell.

Sourcewell (Formerly NJPA) through a comprehensive 12-step process creates national cooperative contract purchasing solutions on behalf of its member agencies which include all government, education, and non-profit agencies nationwide and in Canada. These cooperative contract opportunities offer both time and money savings for their users by consolidating the efforts of numerous individually prepared solicitations to one national, cooperatively shared process. This process leverages the aggregation of volume from members nationwide.

The Sourcwell contract #R091422-FAS began November 30, 2022, and will expire November 08, 2026, with the option to extend two times, for one additional year per extension, upon request of Sourcwell and written agreement by supplier.

Fiscal Year	Months	Estimated Expenditure
Mar 23'- Nov 23'	8*	\$134,000.00 *to align contract dates with Sourcwell
Dec 23'- Nov 24'	12	\$200,000.00
Dec 24'- Nov 25'	12	\$200,000.00
Dec 25'- Nov 26'	12	\$200,000.00
Total		\$734,000.00

A modified eight-month term is requested to align our contract dates with the Sourcwell contract dates.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

Number of Responses: RFP/RFB #:

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Operating Funds
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**CITY OF GRAND PRAIRIE
ORDINANCE**

MEETING DATE: 02/07/2023

PRESENTER: Esther Coleman, Director and Housing and Neighborhood Services

TITLE: Ordinance allocating \$196,350 to rehabilitate the Densman Health Clinic; Professional Services Contract with Parkhill for Architectural, Interior Design, and Engineering Services for \$196,350, which includes a 5% contingency

REVIEWING COMMITTEE: (The Finance and Government Committee reviewed on 02/07/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Total Cost</u>
Parkhill	\$196,350

PURPOSE OF REQUEST:

The CDBG- CV was funded by the U.S. Department of Housing and Urban Development (HUD), allocated, and approved on November 1, 2022, by the City Council. The total CDBG-CV funding for the City of Grand Prairie is \$1,999,028. We are requesting approval to allocate \$196,350 which includes a 5% contingency to Parkhill Architectural to design and prepare all construction documents for the Densman Health Clinic Renovations. There were three qualified companies that underwent review for this project of which Parkhill Architectural was the only one HUD Certified with a SAM’s number. Based on this certification they were chosen for this project as the lowest responsible bidder.

Exhibit 1. Parkhill Architectural Proposal

FINANCIAL CONSIDERATION:

CDBG-CV funding is part of the Coronavirus Aid, Relief and Economic Security Act (CARES), and made available in supplemental Community Development Block Grant (CDBG) funding for grants to prevent, prepare for, and respond to the Pandemic allowing for specific purposes. The allotted share of these funds for the City of Grand Prairie is \$1,999,028. Which was approved by City Council on November 1, 2022 for the renovation of the Densman Clinic and is designated as follows.

CDBG-CV, \$1,599,222

CDBG-CV, Administration, \$399,806

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, ALLOCATING, \$191,100 FOR PARKHILL ARCHITECTURAL PROPOSAL DESIGN OF THE \$1,999,028 IN CDBG-CV FUNDS PREVIOUSLY APPROVED TO REHABILITATE THE DENSMAN HEALTH CLINIC

WHEREAS, the Consolidated Plan application provided federal funds through the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the CDBG and HOME Programs are authorized by entitlement (Community Development Act of 1994) and participating jurisdiction (National Affordable Housing Act of 1990) respectively as amended within the Federal Code of Regulations (CARES Act) (Public Law 116-136); and

WHEREAS, the CDBG-CV Program allows the City to provide various projects, activities, and programs benefiting low and moderate income persons and families as developed through five year Consolidated Plan, and a one year Action Plan; and

WHEREAS, the CDBG-CV funding of \$1,999,028, allocates \$399,806 for administrative purposes, of which architectural services qualify.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:

SECTION 1. That the city Council of the City of Grand Prairie approves the CDBG- CV funds in the amount of \$191,100 as part of the previously approved CDBG-CV funding of \$1,999,028 for architectural services to design the rehabilitation of the Densman Health Clinic, as delineated in the attached Exhibit 1.

SECTION 2. That the City Council approves and authorizes the City Manager or his designee to enter into contracts utilizing CDBG-CV funding as allocated by the City Council within designated federal guidelines.

SECTION 3. That this Ordinance shall become effective upon its passage and approval, and it is accordingly so ordained.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 7TH DAY OF FEBRUARY 2023.

December 9, 2022

Mr. Andy Henning
Director of Design + Construction – Municipal Facilities
City of Grand Prairie
City Hall East
300 West Main Street
Grand Prairie, Texas 75050

RE: Proposal for Professional Services
Grand Prairie Densman Health Clinic Renovations
1413 Densman Street, Grand Prairie, TX 75051

Dear Mr. Henning:

Parkhill is pleased to have the opportunity to provide this Proposal for Architectural, Interior Design, and Engineering Services to the City of Grand Prairie for the referenced Project.

SCOPE OF WORK

1. Conduct site visit to document the existing building and build a base Revit Model.
2. A/E will create a basic program to ascertain the requirements of the Project and will arrive at mutual understanding of such requirements with the CLIENT.
3. Based on the mutually agreed upon program, schedule, and construction budget requirements, A/E will prepare for approval by the CLIENT Schematic Design Documents consisting of drawings and other documents illustrating the scale and relationship of Project components. A/E will prepare up to two schematic plans.
4. Based on approval of the Schematic Documents, and any further adjustments in the scope or quality of the Project or in the construction budget authorized by the CLIENT, A/E will prepare, for approval by the CLIENT, Construction Documents consisting of Drawings and Specifications setting forth the requirements for the construction of the Project.
5. A/E will assist the CLIENT in the preparation of necessary bidding information, bidding forms, the Conditions of the Contract, and the Form of Agreement between the CLIENT and the Contractor.
6. A/E will inform the CLIENT to the best of their knowledge and will assist the CLIENT in connection with the CLIENT's responsibility for filing documents required for approval of governmental authorities having jurisdiction over the Project.
7. A/E, following the CLIENT's approval of the Construction Documents will assist the CLIENT in obtaining bids or negotiating proposal and assist in awarding and preparing contracts for construction of the Project.
8. A/E will be the representative of and will advise and consult with the CLIENT during construction until the final payment to the Contractor is due. A/E will have authority to act on behalf of the CLIENT only to the extent provided in this Agreement unless otherwise modified by written instrument.
9. A/E will visit the site at intervals appropriate to the stage of construction or as otherwise agreed by the CLIENT and A/E in writing to become familiar with the progress and quality of the Work

Mr. Andy Henning
Grand Prairie

Page 2

December 9, 2022

Item 10.

completed, and to determine, in general, if the Work is being performed in a manner indicating that the Work, if completed, will be in accordance with the Contract Documents. However, A/E will not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the Work. On the basis of on-site observation as an Architect, A/E will keep the CLIENT informed of the progress and quality of the Work.

- 10. Based on A/E's observations and evaluations of the Contractor's Applications for Payment, A/E will review and certify the amounts due the Contractor.
- 11. A/E will be the representative of and will advise and consult with the CLIENT during construction until thirty (30) days after the Date of Substantial Completion or occupancy by the CLIENT, whichever occurs first. Time and expenses spent beyond thirty (30) days after the Date of Substantial Completion are supplemental services and will be billed using A/E's standard Hourly Rate Schedule.

Services specifically excluded from our Scope of Work include, but are not limited to, the following:

- Asbestos and Hazardous Materials Studies
- Construction Material Testing
- Texas Department of Health Demolition Notification

SCHEDULE AND MEETINGS

We are assuming a design schedule of 2 to 3 months starting in January 2023 and approximately 9 months of construction with completion in December 2023.

This Proposal includes up to 4 in-person meetings in Design and up to 5 on-site meetings in Construction.

COMPENSATION

Our fee for the Scope of Work described above will be based on a lump sum amount as follows and will be billed on a percentage complete method.

Conduct site visit to document existing building and build a base Revit Model -	\$8,500.00
Basic Architectural, Interior Design, and Engineering Services -	\$155,000.00
Additional Services: Civil Engineering and Landscape Architecture (Site work as deemed necessary by owner) -	\$18,500.00
Total compensation of all 3 Services	\$182,000.00

Reimbursable expenses will be billed at invoice cost plus a 10% markup for handling costs and include, but are not limited to, travel, postage/shipping, reproductions/copies, color plots/prints, & reproduction of Contract Documents reports. We estimate these expenses to be approximately NTE of **\$5,000**.

If this Proposal meets your expectations, you may indicate your acceptance by returning one signed copy to our office. Upon receipt, we will prepare an Agreement for your execution and will consider receipt of the executed document as authorization to proceed. This Proposal is not a contract and is not an authorization for Parkhill to begin work.

Mr. Andy Henning
Grand Prairie

Page 3

December 9, 2022

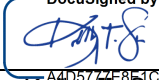
Item 10.

We appreciate the opportunity to provide Professional Services to you and look forward to the successful completion of your project. If you have any questions, please do not hesitate to call us.

Sincerely,

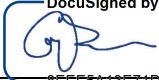
PARKHILL

CITY OF GRAND PRAIRIE

DocuSigned by:

By _____
A4D577E8E1C4FE...
Kelby T. Sue, AIA
Principal

Accepted By: _____

Title: _____

DocuSigned by:

By _____
8EEE5A13E71D475...
Corey Branch, AIA
Associate

Date: _____

CB/kab
Enclosures

"The Texas Board of Architectural Examiners, P.O. Box 12337, Austin, Texas 78711-2337 or 333 Guadalupe, Suite 2-350, Austin, Texas 78701-3942, (512) 305-9000, www.tbae.state.tx.us has jurisdiction over complaints regarding the professional practices of persons registered as architects, in Texas."

Parkhill

Item 10.

Hourly Rate Schedule

January 1, 2023 through December 31, 2023

Client: City of Grand Prairie**Project:** Grand Prairie Densman Health Clinic Renovations**Agreement Date:** December 9, 2022**Location:** 1413 Densman Street, Grand Prairie, Texas 75051

CLASSIFICATION	HOURLY RATE	CLASSIFICATION	HOURLY RATE	CLASSIFICATION	HOURLY RATE
SUPPORT STAFF I	\$61.00	PROFESSIONAL LEVEL III		PROFESSIONAL LEVEL VI	
SUPPORT STAFF II	\$72.00	Architect	\$152.00	Architect	\$251.00
SUPPORT STAFF III	\$99.00	Civil Engineer	\$187.00	Civil Engineer	\$283.00
SUPPORT STAFF IV	\$105.00	Electrical Engineer	\$182.00	Electrical Engineer	\$295.00
SUPPORT STAFF V	\$117.00	Interior Designer	\$136.00	Interior Designer	\$217.00
SUPPORT STAFF VI	\$126.00	Landscape Architect	\$147.00	Landscape Architect	\$234.00
PROFESSIONAL LEVEL I		Mechanical Engineer	\$174.00	Mechanical Engineer	\$282.00
Architect	\$124.00	Structural Engineer	\$180.00	Structural Engineer	\$271.00
Civil Engineer	\$135.00	Surveyor III	\$121.00	Professional Surveyor VI	\$198.00
Electrical Engineer	\$138.00	Other Professional	\$134.00	Other Professional	\$213.00
Interior Designer	\$118.00	PROFESSIONAL LEVEL IV		PROFESSIONAL LEVEL VII	
Landscape Architect	\$118.00	Architect	\$186.00	Architect	\$323.00
Mechanical Engineer	\$129.00	Civil Engineer	\$218.00	Civil Engineer	\$338.00
Structural Engineer	\$129.00	Electrical Engineer	\$214.00	Electrical Engineer	\$338.00
Surveyor I	\$94.00	Interior Designer	\$149.00	Interior Designer	\$243.00
Other Professional	\$116.00	Landscape Architect	\$159.00	Landscape Architect	\$323.00
PROFESSIONAL LEVEL II		Mechanical Engineer	\$204.00	Mechanical Engineer	\$323.00
Architect	\$134.00	Structural Engineer	\$208.00	Structural Engineer	\$338.00
Civil Engineer	\$151.00	Surveyor IV	\$140.00	Professional Surveyor VII	\$219.00
Electrical Engineer	\$156.00	Other Professional	\$158.00	Other Professional	\$323.00
Interior Designer	\$124.00	PROFESSIONAL LEVEL V			
Landscape Architect	\$124.00	Architect	\$226.00		
Mechanical Engineer	\$149.00	Civil Engineer	\$263.00		
Structural Engineer	\$147.00	Electrical Engineer	\$261.00		
Surveyor II	\$104.00	Interior Designer	\$179.00		
Other Professional	\$122.00	Landscape Architect	\$194.00		
		Mechanical Engineer	\$249.00		
		Structural Engineer	\$251.00		
		Professional Surveyor V	\$164.00		
		Other Professional	\$176.00		

Expenses: Reimbursement for expenses as listed, but not limited to, incurred in connection with services, will be at cost plus 15 percent for items such as:

1. Maps, photographs, postage, phone, reproductions, printing, equipment rental, and special supplies related to the services.
2. Consultants, soils engineers, surveyors, contractors, and other outside services.
3. Rented vehicles, local public transportation and taxis, road toll fees, travel, and subsistence.
4. Special or job-specific fees, insurance, permits, and licenses applicable to work services.
5. Mileage at IRS-approved rate.

Rate for professional staff for legal proceedings or as expert witnesses will be a rate one-and-a-half times these Hourly Rates. Excise and gross receipt taxes, if any, will be added as an expense.

Foregoing Schedule of Charges is incorporated into the Agreement for Services provided, effective January 1, 2023 through December 31, 2023. After December 31, 2023, invoices will reflect the Schedule of Charges currently in effect.



**CITY OF GRAND PRAIRIE
ORDINANCE**

MEETING DATE: 02/07/2023

PRESENTER: Dane Stovall, Assistant Director of Transportation and Mobility

TITLE: Ordinance amending the FY2022/2023 Capital Improvement Projects Budget; Construction contract with The Nay Company for Purchase and Installation of Steel Building at the Streets Service Center in the amount of \$177,036.00 plus a 5% contingency amount of \$8,852.00 for a total project cost of \$185,888.00

REVIEWING COMMITTEE: (Reviewed by Finance and Government Committee on 02/07/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
The Nay Company	-	\$185,888.00 including contingency

PURPOSE OF REQUEST:

On January 5, 2023, and January 12, 2023, the City of Grand Prairie advertised a Request for Bids (RFB) for the purchase and installation of a 50' X 100' steel structure storage building at the City Service Center. With additional departments needing existing enclosed storage, this building is necessary to accommodate the needs of the Transportation & Mobility, Streets, Signals, Signs & Markings and Transit divisions.

To ensure compliance with purchasing requirements, the Purchasing department completed a CMBL (Centralized Master Bidders List) search of vendors to notify them of the project as well. Eleven (11) vendors were found with six (6) of them being HUB. Vendors who planned on bidding were also required to attend a mandatory pre-bid meeting. One vendor attended the mandatory meeting and two vendors submitted bids. The meeting attendee, also submitted the low bid which was publicly opened and read on Tuesday, January 24, 2023. The low bid received from The Nay Company meets specifications and is recommended for award.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

Number of Responses: 2 RFP/RFB #: 23053

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input type="checkbox"/>	Fund Name:	Street CIP Fund
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ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Bid Summary

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE FY 2022/2023 CAPITAL IMPROVEMENT PROJECTS BUDGET BY AUTHORIZING \$185,888 FROM THE UNOBLIGATED FUND BALANCE IN THE STREET CAPITAL PROJECTS FUND

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:

SECTION 1. That the FY 2022/2023 Capital Improvement Projects Budget be amended by authorizing spending of \$185,888 from the unobligated fund balance the in the Street Capital Projects Fund.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 7TH DAY OF FEBRUARY 2023.

Purchase and Installation of Steel Building

RFB # 23053

TABULATION



Bid Tabulation
 Purchase and Installation of Steel Building
 RFB # 23053

Bid Tabulation				The Nay Co Waxahachie, TX		Azul Valley Construction GRAND PRAIRIE, TX	
Item	Description	QTY	UOM	Unit Price	Extended Price	Unit Price	Extended Price
1	Purchase and Installation of Steel Building	1	EA	177,036.00	177,036.00	186,615.00	186,615.00
2	Other Fees	1	EA	-	-	-	-
TOTAL BID					\$ 177,036.00		\$ 186,615.00

Complete and accurate bid

Yes	No - did not attend mandatory pre-bid meeting
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**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Erin Hart, Assistant Director of Operations

TITLE: Annual Contract with Terry Rutland for Landscape Maintenance at Great Southwest Nature Park in the amount of \$37,840 for one year with the option to renew for four additional years totaling \$189,200

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 02/07/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Terry Rutland	\$37,840	\$189,200

PURPOSE OF REQUEST:

This contract is for the landscape maintenance services to include mowing, edging, herbicide application, litter collection, and other related landscape services for approximately 22 acres of open space at Great Southwest Nature Park and trail system.

Bids were received in the office of the Purchasing Manager on December 15, 2022, for Landscape Maintenance at the Great Southwest Nature Park. Notice of bid #23024 was received by four vendors. The bid format included a best value matrix considering the vendor's bid amount, past relationship with the city or other municipalities, professional experience, personnel, equipment, and work history. The review committee identified Terry Rutland as the best value bid (also low bid) for this contract.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

Number of Responses: 4 RFP/RFB #: 23024

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	General Fund
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ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Summary


LANDSCAPE MAINTENANCE FOR GSW NATURE PARK

RFB #23024

TABULATION

		Bid Tabulation Landscape Maintenance GSW Nature Park									
		RFB # 23024		Terry Rutland Grand Prairie, TX		TM&F Services, LLC Grand Prairie, TX		SRH Landscapes, LLC Dalls, TX		Unicare Building Maintenance, Inc. Irving, TX	
Item	Description / Location Name	QTY	UOM	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
1	Mowing - Class A - 22 Approx. Acres (non-irrigated)	40.00	Cycle	\$ 836.00	\$ 33,440.00	\$ 1,476.00	\$ 59,040.00	\$ 1,485.00	\$ 59,400.00	\$ 1,844.50	\$ 73,780.00
2	Litter Pickup	40.00	Cycle	\$ 110.00	\$ 4,400.00	\$ 50.00	\$ 2,000.00	\$ 150.00	\$ 6,000.00	\$ 458.15	\$ 18,326.00
	Bid Total				\$ 37,840.00		\$ 61,040.00		\$ 65,400.00		\$ 92,106.00

SCORECARD

		Evaluation Score Card Landscape Maintenance GSW Nature Park		Non Responsive			
		RFB # 23024		Terry Rutland		TM&F Services, LLC	
				Grand Prairie, TX		Grand Prairie, TX	
				SRH Landscapes, LLC		Unicare Building Maintenance, Inc.	
				Dalls, TX		Irving, TX	
Evaluation Criteria	Maximum Score	Score	Score	Score	Score	Score	Score
Price	30.00	30.00	18.60	17.36	12.32		
Experience in projects of similar size, scope and schedule	40.00	34.00	0.00	34.00	38.00		
The Reputation of the Vendor	30.00	30.00	0.00	0.00	0.00		
Total	100.00	94.00	18.60	51.36	50.32		



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Erin Hart, Assistant Director of Operations

TITLE: Annual Contract with Pure Service for litter abatement, emptying of receptacles, and restroom cleaning of high profile and high use parks through a Master interlocal agreement with the City of Grapevine in the amount of \$82,030 with the option to renew for four additional years totaling \$410,150

REVIEWING COMMITTEE:

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
Pure Service	\$82,030	\$410,150

PURPOSE OF REQUEST:

This interlocal agreement is for litter abatement, emptying of receptacles, and cleaning of restrooms of six high profile, high use parks including Mi Familia Park, Tyre Park, Turner Park, Mike Lewis Park, Mountain Creek Soccer Complex and Parkhill Park and cleaning of the Maintenance Facility.

State purchasing laws, Government Code, Chapter 271.102 authorize local governments to enter into joint contracts and cooperative agreements for the performance of governmental functions normally associated with the operation of government such as purchasing necessary materials and supplies.

The City of Grand Prairie approved a Master Inter-local Agreement with The City of Grapevine whereby the City could make use of all that entities agreement(s). Staff would like to make use of this particular agreement and enter into an annual contract with Pure Service Corporation.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Parks Capital Projects Fund
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ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Grapevine Tabulation
- 2- Grand Prairie Pricing



**Tabulation of Bids
City of Grapevine**

Item 13.

Bid Number:	RFP 04-23	Bid Opening Date:	11/11/2022	1st Ad:	11/18/2022	Bidders Notified:	998
Name:	Parks Janitorial Services	Bid Opening Time:	2:00pm	2nd Ad:	2/9/2017	Bids Issued/Viewed:	18
Requesting Dept:	PARD					Bids Received:	5

				VENDOR	VENDOR	VENDOR	VENDOR	VENDOR
Name of Bidder.....				Ambassador Services, LLC	Andrews Building Service	Courtesy Building Services	Everyday American Services, Inc.	PureService Corporation
Item	Qty	Unit	Price	Price	Price	Price	Price	Price
1		Total	\$ 562,913.70	\$ 777,610.00	\$ 343,679.00	\$ 383,960.00	\$ 370,023.00	

NOTES

“TABULATION STATEMENT”

ALL BIDS SUBMITTED ARE REFLECTED ON THIS BID TAB SHEET. HOWEVER, THE LISTING OF A BID ON THIS SHEET SHOULD NOT BE CONSTRUED AS A COMMENT ON THE RESPONSIVENESS OF SUCH BID OR AS ANY INDICATION THAT THE CITY ACCEPTS SUCH BID AS RESPONSIVE. THE CITY WILL MAKE A DETERMINATION AS TO THE RESPONSIVENESS OF BIDS SUBMITTED BASED UPON COMPLIANCE WITH ALL APPLICABLE LAWS, CITY OF GRAPEVINE PURCHASING GUIDELINES, AND PROJECT DOCUMENTS, INCLUDING BUT NOT LIMITED TO THE PROJECT SPECIFICATIONS AND CONTRACT DOCUMENTS. THE CITY WILL NOTIFY THE SUCCESSFUL BIDDER UPON AWARD OF THE CONTRACT AND, ACCORDING TO LAW, ALL BIDS RECEIVED WILL BE AVAILABLE FOR INSPECTION AT THAT TIME.

SCORECARD

<u>PureService Corporation</u>	Rank	1	Score	73.50
<u>Ambassador Services, LLC</u>	Rank	2	Score	48.50
<u>Andrews Building Service</u>	Rank	3	Score	34.50
<u>Courtesy Building Services</u>	Rank	4	Score	23.00
<u>Everyday American Services Inc</u>	Rank	5	Score	22.50

City Of Grand Prairie
Pure Service Corporation

Item 13.

Park Name	Address	ber of	Cost per Restroom	Site Litter	Trash Bag/ Site	Total Per Visit	Annual Estimate	Notes
								104 visits
Mi Familia	2400 Cardiff	1	40	50	50	\$ 90.00	\$ 9,360.00	2 days per week (Interlocal Grapevine Pricing)
						\$ -		24 visits- part year
Park Hill	5100 South Robin	2	40	50	50	\$ 90.00	\$ 2,160.00	Currently 1 day per week - part of year (Interlocal Grapevine Pricing)
						\$ -		26 visits- part year
Mountain Creek Soccer	3703 South Beltlin	2	40	50	50	\$ 90.00	\$ 2,340.00	Currently 1 day per week- part of year (Interlocal Grapevine Pricing)
						\$ -		99 visits per year
Parks Maintenance Site	1410 Skyline Rd	3	60	50	\$	\$ 110.00	\$ 10,890.00	2 days per week (Interlocal Grapevine Pricing)
						\$ -		80 visits per year
Mike Lewis Park On-Season	2410 N Carrier Pk	3	60	50	250	\$ 360.00	\$ 28,800.00	2 day per week (Interlocal Grapevine Pricing)
						\$ -		24 visits per year
Mike Lewis Park Off-Season	2410 N Carrier Pk	2	40	50	100	\$ 190.00	\$ 4,560.00	2 days per week (Interlocal Grapevine Pricing)
								104 visits per year
Tyre Park	2327 Tyre St	1	40	50	50	\$ 90.00	\$ 9,360.00	2 days per week (Interlocal Grapevine Pricing)
								104 visits per year
Turner Park	600 N Beltline	1	40	50	50	\$ 140.00	\$ 14,560.00	2 days per week (Interlocal Grapevine Pricing)
							\$ 82,030.00	



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Rashad Jackson, AICP, CPM, Planning and Development Director

TITLE: Professional Services contract with Salcedo Group, Inc. to prepare 30% Schematic Design Plans in the amount of \$749,687.56 for Pioneer Parkway Improvements

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 02/07/2023)

SUMMARY:

Professional Services contract with Salcedo Group, Inc. to prepare 30% Schematic Design Plans in the amount of \$749,687.56

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
Salcedo Group, Inc.	\$749,687.56	\$749,687.56

PURPOSE OF REQUEST:

This contract will begin the schematic design development and establish the estimated cost of construction for Pioneer Parkway improvements as part of Pioneer Parkway “International Corridor” Urban Design Strategy Plan. In 2020, the City of Grand Prairie conducted a detailed urban design analysis of Pioneer Parkway and its existing infrastructure and cultural uses. On August 17, 2021, City Council approved a resolution that adopted the Pioneer Parkway Urban Design Strategy Plan. The plan can be found here: <https://www.gptx.org/Departments/Planning-and-Development/Planning-Division/Long-Range-Planning/Pioneer-Parkway-Urban-Design-Strategy-Plan>

The adopted plan includes several infrastructure improvements and streetscape enhancements between S. Great Southwest Parkway to east of Belt Line (FM1382). This contract will help bring the city one step closer to bringing the urban design plan to fruition. The schematic plans will assure that what was proposed in the conceptual urban design plan can be developed and will also establish estimated costs for the improvements. The city has dedicated one million dollars of 2023 capital improvement funds for the development of schematic plans for this project and 10 million dollars for 2024 to assist with potential construction costs.

Once approved to proceed the anticipated time for completion of the 30% schematic plans will be six months.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

Number of Responses: RFP/RFB #:

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	02306403 – International Corridor Design and Construction
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If Capital Improvement:					
Total Project Budget	\$749,687.56	Proposed New Funding:	\$XXX	Remaining Funding:	\$250,312.44

ATTACHMENTS / SUPPORTING DOCUMENTS:

Vendor Proposal and Scope of Work – 30% Schematic Design Plans



PROPOSAL

Date: January 27, 2023

Salcedo Group, Inc.

401 College Street, Grand Prairie, Texas 75050
Phone 214.941.8610 Fax 214.941.2331

www.salcedogroupinc.com

Texas P.E. F-5482 : TBPLS Firm License No. 10070800

Rashad Jackson, AICP, CPM

Planning & Development Director

City of Grand Prairie

300 W. Main Street

Grand Prairie, TX 75050

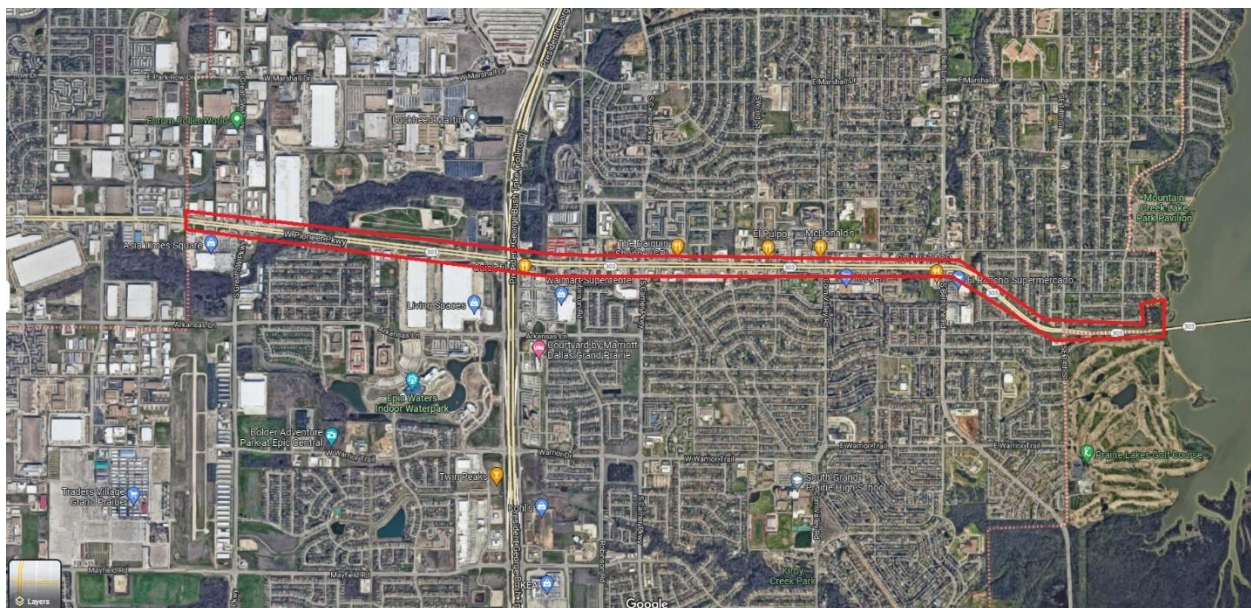
972-237-8261

Re: Proposal for Civil Engineering and Surveying Services

Dear Mr. Jackson:

Salcedo Group, Inc. (SGI) appreciates the opportunity to submit this proposal to ***The City of Grand Prairie*** for professional civil engineering and surveying services for the referenced site. We have prepared this proposal based upon project meetings, a site visit and conversations with you.

Our understanding is that the project site, will consist of a multi-modal hike and bike trail on the northern side of Pioneer Parkway, and a new concrete sidewalk along the southern side of Pioneer Parkway, from the western City Limit (approximately 1000 LF west of Great Southwest Parkway) to the eastern City Limit (approximately the western edge of Mountain Creek Lake). The scope is shown in Figure 1.



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Figure 1 – Project Limits

This proposal has been prepared utilizing the information currently available to us.

Based on this information, we believe the following scope of services to be necessary to successfully complete the project.

I. BASIC SCOPE OF SERVICES

A. 30% Schematic Design

Schematic Plans will be prepared for 2 Alternative Designs, including the following scope of work:

1. Paving Layout & Dimensional Control Plan – The plan will consist of the following information:
 - Hike & Bike Trail Plan View Layout
 - Sidewalk Plan View Layout
 - Intersection Paving Layout
 - Cross-Walk Layout and Striping
 - Schematic Design of Barrier Free Ramps
2. Typical Paving Sections- The plan will provide information to perform grading, including the following:
 - Existing Pavement Sections
 - Right-of-Way Limits
 - Schematic Paving Sections
 - Schematic Trail Sections
 - Right-of-Way Requirements
3. Urban Design – SGI will partner with TBG Partners to achieve the overall Project Goals. Urban Design will consist of street frontage and pedestrian amenities, urban design monuments and wayfinding signage, catalyst intersection schematic design, and identification of potential catalyst park sites. Refer to Appendix A for detailed Urban Design scope of work.
4. Schematic Drainage Design – SGI will perform hydrologic and hydraulic analysis for the project limits, including identifying historical drainage patterns, and identifying drainage improvements necessary to complete the proposed hike & bike trail. Schematic designs of drainage improvements will be performed, and a drainage report will be prepared.
5. Schematic Utility Plan – SGI will coordinate with public and franchise utility providers to determine the location and extent of existing utilities in the corridor. SGI will prepare a utility matrix to determine potential utility conflicts. SGI will

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prepare schematic utility relocation plans to accommodate the construction of the proposed hike and bike trail.

6. Traffic Engineering & Analysis –
 - a. There are 11 signals along the corridor. However, our scope includes only developing traffic volumes for (six) 6 critical intersections.
 - b. Collect 24-hour Turning Movement Counts at 6 critical intersections
 - c. Work with TxDOT and NCTCOG to obtain the 2045 traffic volume projections. NCTCOG does not provide turning movement volumes – only link volumes. We will also discuss with the City and determine a growth rate that may be applied to the existing volumes to predict the 2045 traffic volumes at the six critical intersections. Our efforts will not include travel demand modeling or estimating trips based on the land use plan.
 - d. Perform intersection capacity analysis for the SIX critical signalized intersections under the existing and 2045 AM and PM peak period conditions
 - e. Prepare TxDOT style traffic volume schematic layout (volumes will be shown at the six critical intersections only)
 - f. Prepare a brief memo summarizing traffic analysis.
 - g. Signalization: Prepare a high-level cost estimate for each signal modification based on the paving work proposed by the Civil Engineering team for each intersection. Our scope of work does not include detailed cost estimate, we will provide a cost estimate for each signal based on our engineering judgment and experience (no bid-item-based cost estimate)
 - h. Assist with Call for Projects – does not include preparing a grant application or preparing additional plans/layouts
7. 30% Cost Estimate – SGI will prepare an Opinion of Probable Cost Estimate, at a 30% Schematic Design Level, to inform the design and progress the primary design.
8. Project Coordination Meetings - During the design and permit processing phase, Salcedo Group will attend project coordination meetings with **The City of Grand Prairie** and/or other project design team members as necessary. This item includes two City Council Workshops and six meetings with TxDOT.
9. Project Coordination Services - Throughout the process, Salcedo Group will necessarily be providing non-engineering support services to facilitate project approval including, but not limited to, coordination with City staff, coordination with team members, and follow-up with clients.

B. Surveying Services

1. Topographic Surveying – SGI will perform an on-the-ground topographic survey of the entire project corridor (approximately 4.2 miles) within the Right-of-Way,

Pioneer_Pkwy_Proposal_01_27_23b.Docx

including the following data: Curb & Gutter, Edge of Pavement, Trees with species & caliper inch, grade breaks, spot elevations at 50' intervals, fence lines & types, power poles, building corners, pavement material, sidewalks, above-ground utility appurtenances, and any planimetric data visible from the surface. Deliverable will be a 3D CAD file background with TIN surface to be used for primary design.

2. Right-of-Way Mapping – ARS Engineering will perform a boundary analysis for the entire project corridor (approximately 4.2 miles), consisting of record research of deeds, property ownership, and plats. An on-the-ground boundary survey will be performed to locate property monuments and a boundary solution will be performed by a Registered Professional Land Surveyor in the State of Texas. Deliverable will be a CAD file background of property lines and ownership information. Refer to Appendix B for detailed Right-of-Way scope of work.

C. **Sub-Surface Utility Engineering (SUE) Services**

1. ARS Engineering will perform Quality Level C and D Sub-Surface Utility Engineering for the length of the project (approximately 4.2 Miles). This will include obtaining record drawings and locating utilities with ties to above-ground utility appurtenances. Deliverable will be a CAD file background of existing utilities. Refer to Appendix C for detailed SUE scope of work.

II. COMPENSATION

Salcedo Group proposes to provide the Basic Scope of Services as described above on a joint lump sum fee (F) hourly (H) basis as follows:

A.	30% Schematic Design -	\$466,840
B.	Surveying Services -	
	1. Topographic Surveying	\$101,000
	2. Right-of-Way Mapping	\$107,385.06
C.	Sub-Surface Utility Engineering Services	\$69,462.50
D.	Reimbursables	\$5,000
E.	<u>Total Project</u>	<u>\$749,687.56</u>

Please note that the above fees are based on a smooth project implementation and have assumed no major changes to the scope of services. Fees shown for the hourly basis elements are for budgeting purposes only and invoices will reflect the actual time incurred. Should work outside the above scope of services be required, a separate proposal will be submitted to The City of Grand Prairie for approval prior to our beginning the additional services.

III. REIMBURSABLE EXPENSES

In-house reproduction and printing will be billed as a direct expense at our standard rates. Reimbursable expenses consisting of outside reproduction and printing charges, delivery and courier service charges, mileage and postage will be billed as a direct expense at cost plus twenty (20%) percent. Plan submittal and review fees, permit, filing and other agency fees shall be paid directly by The Client. Anticipated reimbursables are included in the Project Fees. The City of Grand Prairie shall approve any expense incurred, prior to reimbursement of cost.

IV. ASSUMPTIONS

In preparing this proposal, we have made the following assumptions:

- Schematic Designs will implement and further progress the ideas and theme of the Pioneer Parkway Urban Design Strategy Plan – The International Corridor
- Alternative Designs will be developed based on City direction and feedback

V. SPECIAL SERVICES

We have made our best effort to prepare a thorough and complete proposal to successfully complete this project. However, there may be additional or special services that we are not currently aware of that are required or that The Client may desire that we provide. These services may add time and cost to the ultimate schedule and budget for the project. Should such a situation occur, a separate proposal will be submitted to The Client for approval prior to our beginning these services. The following is a partial list of services not considered to be a part of the Basic Scope of Services outlined in this proposal but are services that can be provided if requested.

- TxDOT Right-of-Way Plan Sheets
- Primary Engineering Design of Construction Documents
- Easements by separate instrument.
- Assistance in the acquisition of property or off-site easements.
- Design of off-site improvements not specifically included in the proposal.
- Regional drainage study including hydrology/hydraulics of off-site drainage system.
- Revisions required due to amendments/changes in regulatory criteria (i.e., zoning and subdivision ordinances, design criteria, results of legislation, court decisions, etc.) adopted after the date of the proposal, which becomes effective retroactive prior to the date of the proposal.
- Redesign of the site after the client has approved the layout.

This proposal along with Attachment “A” (General Terms and Conditions) and Attachment “B” (Hourly Rates) comprise the entirety of this agreement. We will bill monthly based on work performed and at final completion. **All payments are due upon receipt of the invoice.** Past-due amounts are subject to a late fee at an annual interest rate of prime plus 2% on unpaid

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amounts. Invoices that are more than 60 days past due will result in work on this project being stopped. Work will recommence when all invoices are paid in full.

Professional Liability: Salcedo Group is insured by Travelers Casualty and Surety. Our coverage limit is \$2,000,000 for each claim \$2,000,000 annual aggregate. Our deductible is \$5,000 per claim, \$15,000 aggregate.

Salcedo Group appreciates the opportunity to provide you with this proposal for civil engineering services are very excited regarding the possibility of working with you. Please review the Proposal and the attached General Terms and Conditions. If you agree, please sign both copies of the Agreement and return one to this office for our records. Receipt of the signed copy will serve as our notice to proceed.

Once again, thank you for this opportunity. Please do not hesitate to call if you have any questions or if we may provide additional information.

Sincerely,
Salcedo Group, Inc.

City of Grand Prairie

Signature

Printed Name/Title

Date

Billing Address

City/State/Zip

Billing Contact

Phone/Fax

ATTACHMENT “A”

SALCEDO GROUP

GENERAL TERMS AND CONDITIONS

SCOPE OF WORK: Salcedo Group (hereinafter called SGI) shall perform the services defined in this contract and shall invoice the Client according to the stated fee schedule. The estimate cost to the Client as stated in this contract and shall be considered a firm figure, unless stated otherwise or if there is a change in project scope. When an increase in scope occurs, SGI will provide additional services under this contract as requested by the Client and invoice the Client for those additional services at the hourly rates listed on Attachment B” or at a mutually agreeable fee.

INVOICES: Client shall make all payments in accordance with the invoices and payment is due upon receipt of invoice, unless otherwise agreed upon in this contract. These requirements govern regardless of whether or not Client has not received any payment from Client’s principal, If any. Invoices will be issued at least every four (4) weeks on projects of longer duration. Unless otherwise agreed upon in this contract, interest of 1.5% per month (but not exceeding the maximum rate allowable by law) will be payable by Client on any amount not paid within 30 days. Once a finance charge has been invoiced, payments received will be applied first to accrued interest and then to the principal unpaid amount. The Client shall pay any attorney’s fees or other costs incurred in collecting any delinquent amount.

Retainers, if paid, will be applied to the first invoice.

This contract shall not contain any provisions relation to retainage, unless specifically agreed upon in advance. SGI shall furnish all necessary certificates, liens, waivers, affidavits or other documents as and when requested by Client, if all amounts due to SGI have been paid.

TERMINATION: In the event that the Client requests termination of the work prior to completion of a project, SGI reserves the right to complete such records as are necessary to place our files in order and, where considered by us necessary to protect our professional reputation, to complete the work performed to date. When a project is terminated at any stage, the final invoice will reflect the fee earned prorated to the date of receipt of written notification plus a termination fee equal to 25% of the total remaining contract.

ENGINEERING AND TECHNICAL SERVICES: The fees for such services are based upon all time spent on the project by engineering or technical personnel at the hourly rates stated in this proposal. The proposal estimate or lump sum does not cover the cost of any conferences, site visits, review of other consultants plans and specifications, or other services beyond the scope of our project, unless stated otherwise. Such additional services will be invoiced at the hourly rate listed in Attachment “B”. SGI’s regular employees do all engineering and technical work. Special services by other firms or consultants may on occasion be needed and will be invoiced as shown on our Fee Schedule.

LIABILITY: Our professional services shall be performed, our findings obtained and our recommendations prepared in accordance with generally accepted engineering practices. SGI assumes no responsibility for interpretations made by others based upon the work or recommendations made by SGI.

Our liability to the Client for injury or damage to persons or property arising out of work performed for the Client and for which legal liability may be found to rest upon us, other than for professional errors and omissions, will be limited to our general liability insurance coverage. An insurance certificate will be furnished upon request. If the Client requires increased insurance coverage and/or greater responsibility, we, if specifically directed by the Client, will take out additional insurance (if procurable) to protect us, at the Clients expense.

For damage on account of any error, omission or other professional negligence, our liability will be limited to a sum not to exceed \$1,000,000 or our fee whichever is greater. Further, the Client agrees to notify any contractor or subcontractor who may perform work in connection with any design, report, or study prepared by SGI of such limitation of liability for design defect, errors, omissions, or professional negligence and requires as a condition precedent to their performing the work a like limitation of liability on their part as against SGI. In the event the Client fails to obtain a like limitation of liability provision as to design defects, errors, omissions, or professional negligence, said liability shall be allocated between the Client and SGI, in such a manner that the aggregate liability for SGI for such design to all parties, including the Client, shall not exceed \$1,000,000 or the amount of SGI’s fee, whichever is greater.

In the event the Client makes a claim against SGI, at law or otherwise, for any alleged error, omissions or other act arising out of the performance of our professional services, and the Client fails to prove such a claim, then the Client shall pay all costs incurred by SGI in defending itself against the claim.

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RATE SCHEDULE

Design

Principal	\$175.00/hr.
Senior Engineer	\$175.00/hr.
P.E.	\$140.00/hr.
E.I.T.	\$120.00/hr.
Sr. CADD Tech	\$100.00/hr.
CADD Tech.....	\$80.00/hr.
Clerical.....	\$70.00/hr.

Survey

Senior Registered Public Land Surveyor	\$175.00/hr.
2-man Survey Crew	\$175.00/hr.
3-man Survey Crew	\$200.00/hr.
4-man Survey Crew	\$225.00/hr.
S.I.T. /Sr. Survey Technician	\$110.00/hr.
Survey/CADD Technician	\$80.00/hr.

Reimbursable Items

Direct Cost Multiplier	1.2
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(For example, deed research services, printing, travel)

PRELIMINARY ESTIMATE OF PROJECTED MAN HOUR/COSTS
Pioneer Parkway Streetscape & Trail Improvements

Attachment "B"

BASIC SERVICES

	SGI-Prin		SGI-PE		SGI-EIT		SGI-DesignTech		SGI-CADDTech		SGI-Clerical		Lump Sum		TOTAL	
	Rate	\$ 175.00	Rate	\$ 140.00	Rate	\$ 120.00	Rate	\$ 100.00	Rate	\$ 80.00	Rate	\$ 70.00	Each	Cost	Hrs.	Cost
	Hrs.	Cost	Hrs.	Cost	Hrs.	Cost	Hrs.	Cost	Hrs.	Cost	Hrs.	Cost				
A. 30% Schematic Design																
Site Visit & Existing Conditions Data Collection		\$ -	24	\$ 3,360.00	40	\$ 4,800.00	40	\$ 4,000.00		\$ -		\$ -		\$ -	104	\$ 12,160.00
Record Research of Asbuilt Plans		\$ -	16	\$ 2,240.00	40	\$ 4,800.00	24	\$ 2,400.00		\$ -		\$ -		\$ -	80	\$ 9,440.00
Paving & Trail Layout		\$ -	80	\$ 11,200.00	120	\$ 14,400.00	120	\$ 12,000.00	16	\$ 1,280.00		\$ -		\$ -	336	\$ 38,880.00
Paving & Trail Sections		\$ -	80	\$ 11,200.00	120	\$ 14,400.00	120	\$ 12,000.00		\$ -		\$ -		\$ -	320	\$ 37,600.00
Alternative Design		\$ -	80	\$ 11,200.00	120	\$ 14,400.00	120	\$ 12,000.00		\$ -		\$ -		\$ -	320	\$ 37,600.00
Utility Matrix		\$ -	40	\$ 5,600.00	120	\$ 14,400.00	80	\$ 8,000.00		\$ -		\$ -		\$ -	240	\$ 28,000.00
Utility Relocation Plan		\$ -	40	\$ 5,600.00	120	\$ 14,400.00	80	\$ 8,000.00		\$ -		\$ -		\$ -	240	\$ 28,000.00
Drainage Plan & Report		\$ -	40	\$ 5,600.00	120	\$ 14,400.00	80	\$ 8,000.00		\$ -		\$ -		\$ -	240	\$ 28,000.00
Cost Estimate		\$ -	40	\$ 5,600.00	120	\$ 14,400.00	80	\$ 8,000.00		\$ -		\$ -		\$ -	240	\$ 28,000.00
TxDOT Meetings (Prepare & Attend)		\$ -	40	\$ 5,600.00	40	\$ 4,800.00	24	\$ 2,400.00	16	\$ 1,280.00		\$ -		\$ -	120	\$ 14,080.00
City Council Workshop (Prepare & Present)		\$ -	40	\$ 5,600.00	40	\$ 4,800.00	24	\$ 2,400.00	16	\$ 1,280.00		\$ -		\$ -	120	\$ 14,080.00
Subtotal	0	\$ -	520	\$ 72,800.00	1000	\$ 120,000.00	792	\$ 79,200.00	48	\$ 3,840.00	0	\$ -	0	\$ -	2360	\$ 275,840.00

	SGI-RPLS		SGI-Survey Crews		SGI-SIT		SGI-Survey Tech						Lump Sum		TOTAL	
	Rate	\$ 175.00	Rate	\$ 175.00	Rate	\$ 110.00	Rate	\$ 80.00	Rate		Rate		Rate	1.00	Hrs.	Cost
	Hrs.	Cost	Hrs.	Cost	Hrs.	Cost	Hrs.	Cost	Hrs.	Cost	Hrs.	Cost	Hrs.	Cost	Hrs.	Cost
Topographic Design Survey	40	\$ 7,000.00	480	\$ 67,200.00	0	\$ -	80	\$ 6,400.00		\$ -		\$ -		\$ -	600	\$ 80,600.00
Prepare Base Map in CAD	80	\$ 14,000.00		\$ -		\$ -	80	\$ 6,400.00		\$ -		\$ -		\$ -	160	\$ 20,400.00
Identify Potential Right-of-Way Needs or Constraints	40	\$ 7,000.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	40	\$ -
Subtotal	40	\$ 21,000.00	480	\$ 67,200.00	0	\$ -	80	\$ 12,800.00	0	\$ -	0	\$ -	0	\$ -	600	\$ 101,000.00

													Lump Sum		TOTAL	
	Each	Cost	Each	Cost	Each	Cost	Each	Cost	Each	Cost	Each	Cost	Direct	Cost		
TBG - Urban Design & Landscape Architecture	1	\$ 139,000.00											1.00	\$ 139,000.00		\$ 139,000.00
ARS - Sub-Surface Utility Engineering	1	\$ 69,462.50											1.00	\$ 69,462.50		\$ 69,462.50
LEE - Traffic Engineering	1	\$ 52,000.00											1.00	\$ 52,000.00		\$ 52,000.00
ARS - Right-of-Way Mapping	1	\$ 107,385.06											1.00	\$ 107,385.06		\$ 107,385.06
Subtotal		\$ 367,847.56												\$ 367,847.56		\$ 367,847.56

	Each	Cost	Each	Cost	Each	Cost	Each	Cost	Each	Cost	Each	Cost	Each	Cost	Each	Cost
Copies of Deeds, Maps, Plats, NCTCOG Data	1	\$ 1,000.00											1	\$ 1,000.00		\$ 1,000.00
Reproduction for City Review Submittals & Presentation Materials	1	\$ 4,000.00											1	\$ 4,000.00		\$ 4,000.00
Subtotal	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 5,000.00	2	\$ 5,000.00

\$ 749,687.56



01/27/23 R

TBG

Mr. Michael Salcedo
Salcedo Group, Inc.
401 College Street
Grand Prairie, TX 75050

Proposal for Professional Design Services

Client: Salcedo Group, Inc.
Project Name: Pioneer Parkway
Project Location: Grand Prairie, TX
TBG Project Number: D22421

Dear Mr. Salcedo,

The Broussard Group, Inc. dba TBG Partners (TBG) is pleased to submit this Proposal for Professional Design Services (the Proposal) for the above referenced Project.

TBG will work in collaboration with your team of professional consultants (the Design Team) to achieve your overall Project goals. Once executed, the Proposal with attached Terms and Conditions, incorporated herein by reference, will serve as the parties' agreement for TBG's Scope of Services for the Project (the Agreement).

We look forward to the opportunity of working with you. Please do not hesitate to call if you have any questions or need additional information.

Sincerely,

Jodi House PLA, LEED AP
Principal

The Project

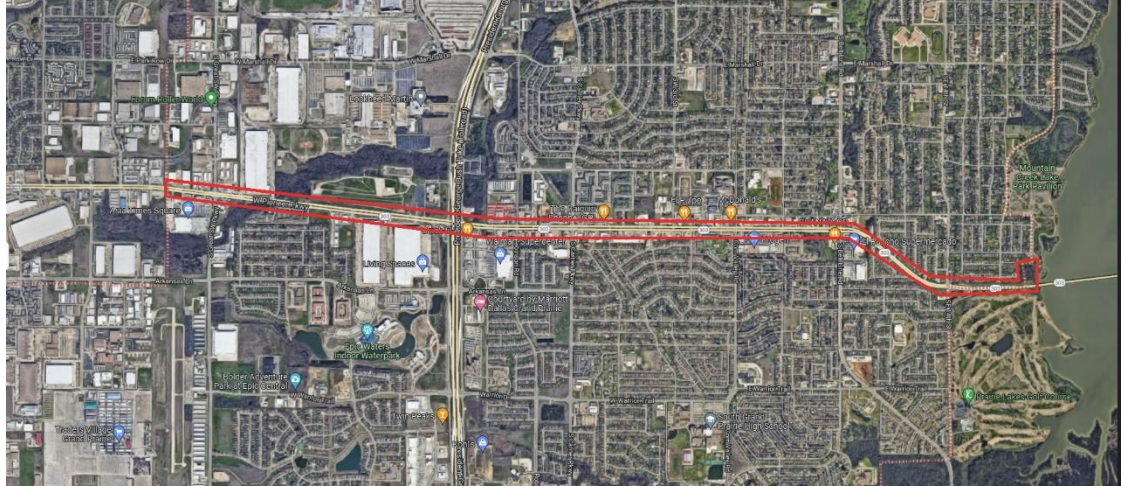
This project consists of approximately 4 miles of streetscape improvements along Pioneer Parkway in Grand Prairie, TX. The project site is between S. Great Southwest Parkway to east of Belt Line (FM1382), allowing connections to the city trail system and future opportunities at Mi Familia Park. Our approach includes a particular level of design service required to realize the unique opportunities presented by the Project and the associated site, taking into account design of amenities as well as fixtures and finishes commensurate with the exclusive nature of the neighborhood and diverse international presences.

TBG will prepare and develop the site design documents to a Schematic Design level (i.e. 30% full design) to include the following

- 01_ Street frontage and pedestrian amenities along Pioneer Parkway to include pedestrian pavements (trail location and finishes), planters, planting, irrigation, and fixed furnishings.
- 02_ Urban Design Monuments in keeping with the International Corridor Masterplan guidelines and community input, designs would include monumentation, wayfinding signage, and art location and types
- 03_ Catalyst intersection developments to include art, fixed furnishings, pavement improvements (coordination with civil on enhanced pavements in the roadways), lighting, planting and irrigation
- 04_ All scope areas developed to the schematic level will be between the curb and the R.O.W. with identification of potential catalyst park sites at a concept level only

Reference Exhibit 'A' below for our understanding of the current program and site (prepared by SGI) which serves as the basis for this Proposal. In the event that the Project scope changes significantly from Exhibit 'A', TBG reserves the right to revise the Scope of Services and associated fee allocations to align with the scope modifications.

Exhibit 'A'



Plan(s) shown above represents our best understanding of the scope and extent of the Project at the time of preparing this Proposal. Substantive changes may require consideration of Additional Services.

Scope of Services

TBG will provide this Scope of Services based on the Proposal Assumptions that follow. Additional Services may be available, per the terms described later in the Agreement.

TBG's design process divides the Scope of Services into three distinct phases: Discovery, Development, and Delivery. By adhering to these three phases in our design process, projects move seamlessly from an idea to implementation.

Discovery

To research, analyze and understand the site context as well as programmatic opportunities and constraints. Critical tasks within Discovery include:

- Task One: Project Meetings and Presentation
- Task Two: Site Inventory and Analysis
- Task Three: Program Assessment and Analysis

Development

To develop the Project vision and craft its form and function, from design through documentation, including these ongoing tasks:

- Task Four: Schematic Design / 30% Schematics
- Design Development: Future Phase, Not Included in Scope
- Construction Documentation: Future Phase, Not Included in Scope

Delivery

To consult in the implementation of the Project's vision through the construction phase, ensuring compliance with the intent of the overall design and its accompanying story.

Tasks include:

- Bidding and Negotiation Assistance: Future Phase, Not Included in Scope
- Pre-Construction: Future Phase, Not Included in Scope
- Construction Observation: Future Phase, Not Included in Scope

Discovery

Task One

Project Meetings and Presentation

Description of Services

TBG will participate in multiple meetings over the course of this project to be as informed and knowledgeable as possible for the success and coordination of the project. These meetings are outlined below. TBG expects to have at least two representatives at each meeting.

Deliverables

- City Staff Meetings: (8) Eight Meetings
 - 3 in the Discovery Phase
 - 5 in the Schematic Design Phase
- TXDOT (6) Six Meetings
 - 3 in Discovery
 - 3 in Schematic Design Phase
- City Council and Engagement – (2) Two Sessions
- Local residents and stakeholders as deemed necessary by city staff – (4) Four

Task Two

Site Inventory and Analysis

Description of Services

TBG will work with the Project team to study and evaluate the existing conditions of the site and to organize opportunities and constraints that will impact potential design solutions.

Efforts within this task may include:

- Site visit
- Tree and topographic survey analysis (surveys by others)
- Context analysis
- Site analysis
- Precedent studies

Deliverables

- Inventory and analysis drawings and diagrams
- Site visit report/summary

Task Three

Program Assessment and Analysis

Description of Services

TBG will facilitate a series of interviews and design concept sessions with the client and select members of the Design Team to determine critical social, environmental and

economic performance expectations for the Project. During this phase TBG will perform an assessment of the opportunities and constraints relative to urban design; develop an understanding of the current corridor in relation to a multi modal system and help determine best location of the trail system; and provide benchmark analysis of great streets for integration into Pioneer Parkway.

Deliverables

- Opportunities and constraints relative to a multi-modal trail system, public / open space design opportunities, and civil / cultural assets, including diagrams and written narrative(s)
- Project comp assessment and key takeaways from research

Development

Task Four

Schematic Design / 30% Design

Description of Services

TBG will assist in developing the vision & goals, urban design framework and schematic design for Pioneer Parkway. The schematic design will serve to organize the site and develop the look, feel and character of the main trail system, the catalyst intersections and future monumentation. The palette for urban design will be created during this phase including, paving / hardscape, planting palette and approach, lighting approach, signage & wayfinding, public art and site furnishings.

Deliverables

- Conceptual design, maximum of two (2) alternative designs
- Overall color-rendered schematic design plan, maximum of one (1) concept as selected by the Client from conceptual designs
- Image boards to communicate character, look and feel for proposed design themes, materials, finishes and uses/activities of hardscape and landscape
- Illustrative sections/elevations to convey design intent
- Branding, monumentation and public art designs and narratives to help guide the future development and tie into the story of the International Corridor
- Preliminary construction budgets – produced for the final Schematic Design submission
- Minimum of three (3) still perspectives with a maximum of six (6)
- We have assumed monthly meetings in Grand Prairie or virtual for the length of the scope

Proposal Assumptions

TBG's Proposal assumes and is contingent upon the following:

- All language in this proposal if referencing "Client" is assumed that client is SGI and not the City of Grand Prairie. Our assumption of "Client" does not preclude other team members as hired by SGI to identify tasks and needs.
- Client shall provide the following information or services as required for performance of the work. TBG assumes no responsibility for the accuracy of such information or services and will not be liable for errors or omissions therein or the effect of same on TBG's work. Should TBG be required to obtain or compile this information, such services will be charged as Additional Services.
 - _ Legal descriptions of property
 - _ Traffic Impact Analysis
 - _ Topography and boundary surveys
 - _ Existing engineering and utility base information
 - _ ACAD preparation of approved concept. Fees will be proposed upon Client's request.
- TBG understands that this project will be developed and delivered within an AutoCAD format and platform.
- TBG will not provide irrigation design and documentation at this schematic design level.
- TBG will coordinate with Client's other consultants in the design team, to the extent their scope of work relates to the landscape architectural design elements within the Project. No fees for these consultants have been included in Scope of Services. As schematic design and design development progress, we will make recommendations for additional sub-consultants, as needed, at an additional fee.
- The following engineering tasks are not included in our Scope of Services:
 - _ Civil engineering of roads, parking and site utilities
 - _ Structural engineering
 - _ MEP engineering for site lighting and electrical circuitry
 - _ Aquatic, MEP, or structural services associated with fountain features. These services are the responsibility of the contractor and will only be reviewed by TBG for design intent during construction
- Rough grading and storm drainage systems will be designed and documented by Client's civil engineer, including utility rough ins, and site area drainage maps. TBG will coordinate with this consultant for its design requirements.
- Client's architect will lead and manage the building permits submittal and may include documentation or designs by TBG for the site and terrace amenity development.
- Client will provide surveys, record drawings, and geotechnical and other investigations that TBG may request to execute the work properly.
- Client will review and provide comments on drawings and outline criteria provided by TBG.

- Client or its separate consultant will provide accessibility permitting, submission, responses or work scope management. If required, TBG will respond to comments generated by the initial submittal to the Registered Accessibility Consultant (RAS).
- TBG will not perform work associated with major redesign value engineering tasks due to non-comprehensive or “plug” number CM @ Risk pricing resulting in budget overruns.
- TBG will not provide as-built documentation.
- TBG will not participate in zoning efforts.
- TBG may provide LEED documentation only as Additional Services.
- TBG shall not be required to sign any documents that would result in its having to certify, guaranty, or warrant the existence of conditions that it cannot independently ascertain.

Schedule

Services described herein are contingent upon schedule requirements provided by the Client or assumed by TBG. Following are specific assumptions contained herein that are the basis for fees and services proposed. Any changes to the assumptions provided will require written acknowledgement and approval of the Client and TBG prior to proceeding. Should the Project schedule change or modify after contract authorization, the Project will be subject to Additional Services. Significant deviations, delays or pauses to the schedule may also be grounds for Additional Services.

Schedule Assumptions

Task	Description	Time	Units
Discovery			
Task Two	Site Inventory and Analysis	1	Month
Task Three	Program Assessment and Analysis	1	Month
Development			
Task Four	Schematic Design / 30% Design	4	Months
Total TBG Time		6	Months

Fees for Professional Services

Each task has been written on a fee basis as noted below. The fee for this basic Scope of Services will be billed monthly:

Task	Description	Fee	Fee Basis
Discovery			
Task One	Project Meetings and Presentation	\$ 24,000	Lump Sum
Task Two	Site Inventory and Analysis	\$ 20,000	Lump Sum
Task Three	Program Assessment and Analysis	\$ 15,000	Lump Sum
Development			
Task Four	Schematic Design / 30% Design	\$ 80,000	Lump Sum
TBG Scope of Services Total Fees		\$ 139,000	

Note: The Total TBG Scope of Services fee includes fees for landscape architectural services only. This proposal excludes any and all state and local taxes associated with the project site. Any such taxes required by law will be added to the project fee.

Fees for Additional Services

Additional Services not covered by the Scope of Services outlined above, but requested in writing by the Client, will be billed on an hourly basis, unless otherwise agreed.

Fees for other sub-consultants, such as referenced in Proposal Assumptions, including architectural, structural, MEP or civil engineering, are not included in the Total TBG Scope of Services Fee.

TBG Hourly Rates

Level		Hourly Rate
Staff 1	\$	60-100
Staff 2	\$	115-130
Staff 3	\$	140-160
Staff 4	\$	170-185
Staff 5	\$	190-205
Staff 6	\$	210-250

Reimbursables

The following costs shall be reimbursed at cost plus ten percent and are not included in the fee for professional services:

- Cost of copies for drawings, specifications, reports, cost estimates, xerography and photographic reproduction of drawings and other documents furnished or prepared in connection with the work of this contract
- Cost of digital scanning
- Cost of printing for small and large format plots furnished or prepared in connection with the work of this contract
- Travel associated with the Project, including, but not limited to, mileage (current IRS rate), airfare, automobile rental, hotel and meals
- Cost of postage, shipping and delivery expenses other than first class mail
- Cost of models, special renderings, promotional photography, special process printing, document mounting, special equipment, special printed reports or publications, maps and documents approved in advance by the Client
- Photographic services and processing: drone aerial flights, drone insurance, videos and still photos
- Fees for additional consultants retained with the approval of the Client
- TAS Plan Review and Inspection Cost
- Cost for bid advertisement(s)
- PlanGrid charges

If the Proposal, fee of \$139,000 and the Terms and Conditions that follow, which are incorporated herein by reference, meet with your approval, please sign below and return a copy to TBG for our files. TBG must receive a signed copy of the Agreement in order to proceed with the Scope of Services.

APPROVED and agreed: The Broussard Group, Inc.



Jodi House PLA, LEED AP
Principal

01/27/23 Revised

Date

APPROVED and agreed: Salcedo Group, Inc.

BY Authorized Agent

DATE

The Texas Board of Architectural Examiners, 505 E. Huntland Dr., Ste. 350, Austin, Texas 78752, telephone [512] 305 9000, has jurisdiction over individuals licensed under the Architects Registration Law, Article 249.a, and the Landscape Architects Registration Law, Article 249.c, Vernon's Texas Civil Statutes. Proposal copyright ©2022 by TBG Partners. No portion of this proposal may be copied or distributed without the written permission of TBG Partners.

Terms and Conditions

Effective Date

The Proposal for Professional Design Services (the Proposal) and these Terms and Conditions constitute the full and complete Agreement between the parties (the Agreement) and may be changed only by written agreement signed by both parties. The Agreement shall become effective upon its execution by Client. TBG is not obligated to proceed with the work until the Agreement is signed by Client. No prior oral or written representation regarding the Project and TBG's obligations will be of any force or effect unless said terms are also contained in the Agreement.

Parties to the Agreement

TBG is entering into this professional services agreement for the exclusive benefit of Client. There are no intended third-party beneficiaries of the Agreement. Both TBG and Client agree not to assign the Agreement or any causes of action that arise under it without the express written consent of the other party.

Standard of Care

TBG will exercise with the professional skill and care ordinarily provided by competent professionals practicing under the same or similar circumstances and professional license (. In performing these services, TBG cannot ensure perfection and Client agrees TBG's services are performed without any warranties, either express or implied, as to the quality of its services or of its drawings. TBG is entitled to rely upon documents supplied to it by Client, Client's consultants and contractors, and information from public and other records, without the need for independent verification and without liability for same. TBG shall not be liable for changes, modifications and/or additions to regulatory requirements after the date of the Proposal or, respectively, after the date of any amendments thereto.

Scope and Responsibilities

The duties of TBG shall not be construed to exceed those services specifically set forth in the Proposal. When right of entry to the Project site is required for TBG to perform its services, Client agrees to obtain and accommodate TBG's legal right of entry on the site. Notwithstanding TBG's Scope of Services, TBG, its independent professional associates and/or consultants' do not have any obligation or right to supervise, direct, or have control over the contractor's work and shall not have authority over, or responsibility for, the construction means, methods, techniques, sequences or procedures, or for the contractor's failure to perform its work in accordance with the contract documents. TBG, its independent professional associates and/or consultants, shall not have authority over, or responsibility for, safety precautions and programs in connection with the contractor's work. TBG, its independent professional associates and/or consultants, shall not be required to sign any documents that would result in their having to certify, guaranty, or warrant the existence of conditions that they cannot independently ascertain.

TBG's Scope of Services does not include responsibility for detection, remediation, accidental release, reporting or any other service relating to naturally occurring or manmade site conditions, or to waste or hazardous materials, as defined by Federal, State, and local laws or regulations, and **CLIENT AGREES TO RELEASE, DEFEND,**

INDEMNIFY AND HOLD TBG HARMLESS FROM ANY CLAIM OR LIABILITY RESULTING FROM SAME.

Additional Services

Additional Services are services that may be needed by Client, but which are not included in the Scope of Services described in the Proposal. Additional Services will be provided only with prior approval of Client and agreement to compensate TBG for same, and include but are not limited to the following:

- Preparation and presentation of graphic exhibits other than those described in Scope of Services.
- Revisions and changes in drawings, specifications or other documents previously provided by Client, or the preparation of alternates or deductive change orders requested by Client.
- Preparation of record drawings or of measured drawings of existing conditions.
- Providing prolonged construction observation should the construction time be substantially extended through no fault of TBG.
- Providing services if, in Guaranteed Maximum Price (GMP) projects, the construction budget for TBG's scope items is reduced through no fault of TBG.
- Participation in any formal or informal dispute resolution process, litigation, or arbitration to which TBG is not a party, and only with TBG's consent, which may be withheld at TBG's sole discretion. Should a representative of TBG be subpoenaed to appear or produce documents by any party to such a dispute, Client agrees in advance to compensate TBG for its time and expenses incurred in compliance.

Guaranty of Certifications

Unless specifically provided for elsewhere in the Agreement, TBG makes no warranties, representations or guarantees that the Project will actually achieve or receive any certification by the Leadership in Energy and Environmental Design (LEED) Green Building Rating System of the U. S. Green Building Council, or any other similar state, local or national environmental building program. Similarly, unless otherwise provided for in the Agreement, TBG makes no warranties, representations or guarantees regarding the energy use or operating costs or expenses of the Project.

Instruments of Service

The drawings, specifications, computer files, electronic media, field data, notes and other documents prepared by TBG for the Project, including those prepared through or with its independent professional associates and/or consultants, are Instruments of Service for use solely with respect to this Project. TBG shall be deemed the author or creator of these documents and shall retain all common law, statutory and other reserved rights, including the copyright. All Instruments of Service produced by TBG shall be released to Client as Adobe PDF files, and not in the native format available through programs including, but not limited to, InDesign, AutoCAD or other proprietary formats.

By entering into the Agreement, TBG grants to Client a limited, non-exclusive license to use the Instruments of Service provided to Client for purposes of constructing, using, and maintaining the Project, provided that Client substantially performs its obligations

under the Agreement, including prompt payment of all sums when due, under the Agreement. In the event of nonpayment by Client of any sums due for more than sixty (60) days, this license shall automatically terminate. The license provided under the Agreement does not extend to the use of TBG's Instruments of Service on any other project and does not grant Client any rights in the Instruments of Service or other documents or files that is not expressly granted to Client in writing, including, without limitation, rights to TBG's electronic files used in the development of the Instruments of Service, such as AutoCAD or InDesign files.

Upon completion of the services and payment in full of all monies due TBG, Client may retain copies of the Instruments of Service provided under the Agreement. Such documents, in whatever format provided, are neither licensed for, nor intended or represented to be suitable for, reuse on extensions of the Project or on any other project. Additionally, any reuse or distribution of such documents without written verification or adaptation by TBG for the specific purpose intended (for which Client shall pay TBG compensation at mutually agreed rates) will be at Client's sole risk and without liability or legal exposure to TBG, or TBG's independent professional associates or consultants.

CLIENT AGREES TO RELEASE, DEFEND, INDEMNIFY, AND HOLD HARMLESS TBG, ITS INDEPENDENT PROFESSIONAL ASSOCIATES AND CONSULTANTS, FROM AND AGAINST ANY AND ALL COSTS, EXPENSES, FEES, LOSSES, CLAIMS, DEMANDS, LIABILITIES, SUITS, REGULATORY OR OTHER ACTIONS, AND DAMAGES, WHATSOEVER, ARISING OUT OF OR RESULTING FROM SUCH UNAUTHORIZED USE OR DISTRIBUTION.

Revised Project Budget

If the Project budget defined by the Scope of Services is increased or decreased by more than ten percent (10%) after the Schematic Design task, the time and effort required to redesign the Project within the new budget will be considered Additional Services to the Agreement. TBG does not guarantee the accuracy of estimates of cost and Client agrees TBG does not have control over the cost of labor, material, equipment, or services furnished by others, market conditions, or contractors' methods of determining prices or performing the work.

Statements and Payment

Fees for professional services and reimbursable expenses will be invoiced to Client monthly based on the percentage of the work completed for each task. A task-by-task description of work performed will be submitted with each invoice, at Client's request. Payment is due on or before 30 days from the date of the invoice. Client agrees to pay invoices or their undisputed portions on or before the due date. TBG reserves the right to suspend services in the event that invoices exceeding a total amount of \$5,000 remain unpaid for more than thirty (30) days, regardless of the reason.

In the event TBG's invoices are given to an attorney for collection or should TBG seek collection through any form of judicial process, Client shall pay all costs of collection, including but not limited to attorney's fees, expenses, and costs of court.

Suspension and Termination

Client may suspend or terminate the Agreement upon written notice to TBG, in which event, Client shall compensate TBG for all work performed by TBG prior to and including the date TBG receives written notice of said suspension or termination (the date of suspension/termination). TBG is not obligated to resume work following suspension of the work unless Client has paid all outstanding TBG invoices in full.

CLIENT AGREES TO RELEASE, INDEMNIFY, DEFEND, AND HOLD TBG HARMLESS FROM ANY CLAIM OR LIABILITY RESULTING FROM SUCH SUSPENSION.

If Client terminates the Agreement and TBG's services do not continue through the completion of the Project for any reason, Client shall be permitted to use the Instruments of Service (including any electronic files) prepared by TBG and provided to Client, only under the following conditions:

CLIENT SHALL (AND SHALL REQUIRE ANY OTHER DESIGN PROFESSIONALS ENGAGED TO COMPLETE THE IMPROVEMENTS ON THE PROPERTY TO) RELEASE , INDEMNIFY, DEFEND AND HOLD HARMLESS TBG, ITS INDEPENDENT PROFESSIONAL ASSOCIATES, AND ITS CONSULTANTS FROM ANY AND ALL LOSSES, CLAIMS, EXPENSES OR LIABILITIES ARISING FROM (I) THE USE OF TBG'S INSTRUMENTS OF SERVICE AS MAY BE USED, REVISED AND/OR ALTERED AND (II) THE COMPLETION OF THE IMPROVEMENTS ON THE PROPERTY; AND

TBG and its Sub-Consultants have been paid in full for services, materials, expenses, and reimbursables provided through the date of termination. This event does not change the respective ownership and use rights of TBG and Client in the Instruments of Service that are otherwise set forth in the Agreement.

TBG may terminate the Agreement upon ten (10) days' written notice to Client after the occurrence of any of the following:

- Client's failure to pay TBG's invoices within thirty (30) days;
- Suspension of the Project for more than sixty (60) days;
- Client's material default of any terms of the Agreement; or
- Client's failure to execute the Agreement.

LIMITATION OF LIABILITY AND CONSEQUENTIAL DAMAGES

TBG will not be responsible for defects in the work designed or built by others, even to the extent used or relied upon by TBG in rendering its services. TBG will not be responsible for incidental, indirect, or consequential damages, either to Client or to other members of the Design Team and construction team including, without limitation, damages for delay or for construction inefficiencies for any cause whatsoever, loss of use, loss of profits, loss of income and/or rent, loss of reputation, unrealized savings, rental expenses, or diminution of property value. In consideration of the nature of TBG's work and the relative risks involved, the parties agree that in no event shall TBG be liable for damages to client, its assignees, other consultants, the contractor and/or its subcontractors for any claims or damages in excess of the amount of the fees paid to TBG by client.

INDEMNIFICATION

CLIENT AGREES TO INDEMNIFY, DEFEND, AND HOLD TBG AND ITS PRINCIPALS, REPRESENTATIVES, OWNERS, AGENTS, EMPLOYEES AND CONSULTANTS HARMLESS FOR ALL DAMAGES, LOSSES, COSTS AND EXPENSES, INCLUDING ATTORNEY'S FEES AND EXPENSES, ARISING FROM ANY INTENTIONAL OR NEGLIGENT ACTS, ERRORS, OR OMISSIONS OF CLIENT AND/OR CLIENT'S OWNERS, PRINCIPALS, AGENTS, REPRESENTATIVES, EMPLOYEES, INDEPENDENT CONTRACTORS, AND CONSULTANTS, PERTAINING TO THIS AGREEMENT OR THE PROJECT.

Dispute Resolution

As a condition precedent to either the Client or TBG's filing of any claim in litigation, the President of TBG and Client shall meet within thirty (30) days of a request by either party to attempt to resolve the dispute. If any disputed issues remain, the parties agree that they must participate in nonbinding mediation before either party may institute any litigation or arbitration proceeding. In the event of a dispute, except as otherwise provided in this Agreement, neither TBG nor Client shall be entitled to an award of attorneys' fees. Venue for any dispute arising out of the services provided by TBG under the Agreement shall be in state court in Travis County, Texas. Any applicable statute of limitations shall commence to run, and any cause of action shall be deemed to have accrued, not later than the date of substantial completion of the Project on which TBG's services are provided.

Enforcement

The laws of the State of Texas shall govern the validity and interpretation of the Agreement. In the event any provision in the Agreement is found to be illegal or otherwise unenforceable, the unenforceable provision will be stricken and the remaining provisions shall continue in full force and effect as if the unenforceable provision were never included in the Agreement. Headings are for organizational purposes and may not reflect the full scope of the language that follows. The failure of a party to enforce any provision herein shall not waive that party's right to enforce the same provision or any other provision of the Agreement in the future.

Design-Build Projects Addendum

Client understands and acknowledges that as a method of delivery, Design-Build projects, which include any project or portion thereof for which the method of delivery consists of design and construction services provided under a single entity, present access, accountability, and timing complications related to TBG's Scope of Services; therefore, in consideration of this added risk and TBG's willingness to participate in a design-build method of delivery, Client acknowledges and agrees to the following additional terms with regard to Design-Build projects:


- TBG owes a duty only to Client under the Agreement, TBG's obligations do not flow to others with whom Client has contracted separately and there are no third-party beneficiaries to the Agreement;
- In advance of signing an agreement for services related to a design-build project, TBG will be provided, for review and consideration, the Prime Agreement between Owner and Design-Builder for the Project, as well as the Client's agreement for the design-build, if Client is not a party to the Prime Agreement. **IF TBG IS NOT PROVIDED THE PRIME AGREEMENT AND CLIENT'S AGREEMENT FOR THE**

DESIGN-BUILD, IF NOT THE PRIME AGREEMENT, IN ADVANCE OF TBG ENTERING INTO AN AGREEMENT FOR THE PROJECT WITH CLIENT, CLIENT AGREES TBG SHALL NOT BE LIABLE FOR COMPLIANCE WITH THE TERMS AND CONDITIONS CONTAINED IN SAID AGREEMENTS AND CLIENT AGREES TO DEFEND, INDEMNIFY, AND HOLD TBG HARMLESS FOR SAME;

- TBG will coordinate the work of it and its consultants with Client's other consultants but is not liable for the work of or delay caused by Design-Builder, Contractor, Subcontractors, other consultants, or any other party to the design-build team, or for any contractor's failure to perform its work in accordance with the contract documents or to begin construction before contract documents are complete;
- Client shall provide TBG complete information regarding TBG's portion of the work, and a schedule for TBG's work and allow TBG reasonable time to perform its work in coordination with other consultants on the Project. TBG is entitled to rely on the accuracy of the information provided by Client;
- Client will confer with TBG before issuing interpretations of TBG's documents and in determining whether construction performed based on TBG's documents is in general compliance with TBG's documents. If TBG is retained to provide construction administration responsibilities, any site observation reports generated by TBG, formal or informal, must be communicated promptly by Client to all members of the design-build team and to the project Owner.
- Nothing in the Prime Agreement or any downstream agreement shall be construed to transfer ownership of TBG's Instruments of Service to any party, as TBG maintains all common law, statutory and other reserved rights, including the copyright. As stated elsewhere in these Terms and Conditions, TBG grants only the limited, non-exclusive license to use the Instruments of Service provided to Client, in whatever format provided, for purposes of constructing, using, and maintaining only the Project that is the subject of the Agreement, and grants such license only on the condition that Client substantially performs its obligations under the Agreement, including prompt payment of all sums when due.
- Both TBG and Client agree not to assign the Agreement or any causes of action that arise under it without the express written consent of the other party.
- **INDEMNITY. CLIENT HEREBY AGREES TO INDEMNIFY, DEFEND AND HOLD HARMLESS TBG, AND ITS PARENTS, SUBSIDIARIES, AFFILIATES, SHAREHOLDERS, MANAGERS, BENEFICIARIES, EMPLOYEES, AGENTS, MEMBERS, PARTNERS, OFFICERS, DIRECTORS, EMPLOYEES, INSURERS, AND SURETIES, AND THEIR RESPECTIVE SUCCESSORS AND ASSIGNS (COLLECTIVELY, THE "INDEMNIFIED PARTIES") FROM ANY AND ALL DEMANDS, CLAIMS, ACTIONS, LEGAL OR ADMINISTRATIVE PROCEEDINGS, LOSSES, LIABILITIES, ACTUAL DAMAGES, LIENS, JUDGMENTS, AND COSTS OR EXPENSES (INCLUDING WITHOUT LIMITATION, COSTS OF DEFENSE, COURT OR ARBITRATION COSTS AND REASONABLE ATTORNEY'S FEES AND EXPENSES), TO THE EXTENT SUCH CLAIM CONFLICTS WITH THE CONDITIONS, RIGHTS, AND OBLIGATIONS STATED IN THE DESIGN-BUILD ADDENDUM, INCLUDING CLAIMS RELATED TO TBG'S OWN NEGLIGENT OR INTENTIONAL ACTS, IN WHOLE OR IN PART.**

APPENDIX C

Item 14.

ARS Engineers, Inc. (ARS)						
Location: City of Grand Prairie - Pioneer Parkway Improvements RFQ						
TASK DESCRIPTION						
	Project Manager	Project Engineer	Engineer In-Training	Senior CADD Operator	Field Coordinator	ARS Admin/Clerical
	\$200.00	\$145.00	\$90.00	\$95.00	\$145.00	\$65.00
Project Management	2	8			2	
QC Field Deliverables	2		8		2	
Status reports, Invoicing, Etc	2					4
QL-D Records Research	2		8	28		
Total Hours	8	8	16	28	4	4
Subtotal - Specified Rate (FC 163)	\$1,600.00	\$1,160.00	\$1,440.00	\$2,660.00	\$580.00	\$260.00
					Subtotal	\$7,700.00
SUE (Quality Level C)						
SUE Field Services Two (2) Designating Persons With Equipment (Includes QL-C)	\$0.80	LF	72000	\$57,600.00		
			Unit Cost Subtotal	\$57,600.00		
Other Direct Expenses FC 163						
DESCRIPTION	COST / UNIT	UNIT	QUANTITY	ARS AMOUNT		
Traffic Control Services, Arrow Boards and Attenuator trucks - Medium Project (Includes labor, equipment and fuel)	\$1,800.00	Day	2	\$3,600.00		
Mileage	\$0.625	Mile	900	\$562.50		
			Subtotal - ODE Costs	\$4,162.50		
					Total	\$69,462.50



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Steven Cherry, Court Services Director, Municipal Court

TITLE: Annual Software Maintenance and Support Agreement with Tyler Technologies for one year in the amount of \$135,724.29 with the option of four annual renewals totaling \$749,962.37 if all extensions are exercised; total amount includes a 5% annual automatic increase

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 02/07/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Tyler Technologies	\$135,724.29	\$749,962.37
Year 2	\$142,510.50	
Year 3	\$149,636.03	
Year 4	\$157,117.83	
Year 5	\$164,973.72	

PURPOSE OF REQUEST:

The municipal court purchased the INCODE software platform in 2005. Tyler Technologies is a sole source provider and is the only party authorized to support and update the software. The software is used for the daily operation of the municipal court, online transactions, and imaging platform, along with electronic ticket writers utilized by the police department.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source
 Professional Services Exempt

Local Vendor HUB Vendor

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	General Fund Budget, Information Technology
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**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Bill Hills, Deputy City Manager

TITLE: Authorize Termination of Annual Contract for Janitorial Services with Entrust One Facility Services, Inc. and authorize City Manager to send a thirty-day written notice of termination

REVIEWING COMMITTEE: (Reviewed by the Finance and Government on 02/07/2023)

SUMMARY:

On August 2, 2022, City Council awarded an annual contract for Janitorial Services to Entrust One Facility Services, Inc. It is a one-year contract with four optional renewals.

Pursuant to paragraph XVI of the contract, the City may, at its option, terminate the contract, in whole or in part, by giving at least thirty (30) days prior written notice to Entrust, with the understanding that all services being terminated shall cease upon the date specified in the notice. The contract requires the City to equitably compensate Entrust in accordance with the terms of the contract for the services properly performed prior to the date specified in the notice. Entrust is not entitled to lost or anticipated profits should the City choose to exercise its option to terminate.

Staff believes it is in the best interest of the City to terminate the contract and recommends terminating the contract pursuant to paragraph XVI.

PURPOSE OF REQUEST:

To obtain the City Council’s determination to terminate the contract and authorize the City Manager to send a thirty-day notice of termination to Entrust.


HISTORY:

	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Original Contract:</i>	975,017.77	08/02/2022	Annual Contract for Janitorial Services
<i>Termination</i>		02/07/2023	


JANITORIAL SERVICES

RFB #23012

TABULATION

		Bid Tabulation Janitorial Services RFB #23012		UBM Enterprise, Inc. Dallas, TX	Global Business Maintenance Dallas, TX	Eagle Maintenance Dallas, TX	Ambassador Houston, TX
Item	Description	QTY	UOM	Extended Price	Extended Price	Extended Price	Extended Price
1	Facility Services	1	EA	\$ 1,049,062.32	\$ 1,158,383.35	\$ 1,268,177.98	\$ 1,428,719.28
2	Additional Services as needed	1	EA	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL				\$ 1,099,062.32	\$ 1,208,383.35	\$ 1,318,177.98	\$ 1,478,719.28

SCORECARD

		Evaluation Score Card Janitorial Services RFB #23012		UBM Dallas, TX	Global Business Maintenance Dallas, TX	Eagle Maintenance Dallas, TX	Ambassador Houston, TX
Evaluation Criteria	Maximum Score	Score	Score	Score	Score		
Price	25.00	25.00	22.74	20.84	18.58		
The extent to which the services meet the municipality's needs	20.00	17.00	12.40	14.80	15.80		
Experience with the City of Grand Prairie or another municipality	20.00	17.40	12.40	15.60	17.40		
Qualifications	20.00	17.20	12.60	15.60	15.60		
The Reputation of the Bidder	15.00	8.00	4.00	4.00	0.00		
Total	100.00	84.60	64.14	70.84	67.38		



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Bill Hills, Deputy City Manager

TITLE: Annual Contract for janitorial services from UBM Enterprise, Inc. up to \$1,099,062.32. This contract will be for one year with the option to renew for four additional one-year periods totaling \$5,495,311.60 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance & Government on 02/07/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
UBM Enterprise, Inc.	\$1,099,062.32	\$5,495,311.60

PURPOSE OF REQUEST:

This contract is for janitorial services for all current city facilities, excluding the Summit and the Epic. Services provided under this contract include standard cleaning of the facilities, floor waxing, carpet cleaning, and exterior window cleaning.

On November 2, 2022, the City of Grand Prairie received bids (RFB) for janitorial services for a multi-year period. Entrust One Facility Services is our current provider, and the contract will end on March 7, 2023.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

Number of Responses: Four RFB #: 23012

Selection Details: Low Bid Best Value

Selection Details: RFB 23012 was based on best-value criteria. The bid was sent to fifteen vendors, and ten were HUBs. Four bids were received.

The award was based on the best value criteria set up in the specification, including material markup, reputation, quality of service, price, past relationship with the City and other municipalities, if they were local, and other relevant criteria as listed in the specification.

UBM Enterprise, Inc. meets specifications and is recommended for award.

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund:	Operating Funds
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ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Bid Summary



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Duane Strawn, Director Parks, Arts and Recreation

TITLE: Ordinance amending the FY2022/2023 Capital Improvement Budget; Construction contract with A&C Construction, Inc. for Mi Familia Park Phase I construction in the amount of \$2,056,320 plus a 2.5% contingency in the amount of \$51,408 for a total construction cost of \$2,107,728

**REVIEWING
COMMITTEE:**

SUMMARY:

<i>Vendor Name:</i>	A&C Construction, Inc.
<i>Annual Cost/Total Cost:</i>	\$2,107,728
<i>Department:</i>	Parks, Arts and Recreation
<i>Recommended Action:</i>	Approve

PURPOSE OF REQUEST:

Phase I improvements to Mi Familia Park will include a playground, playground shade, walking trails, trail lighting, park signage, vehicle barriers, landscape, to include an additional 44 new trees with irrigation, and site furnishings. Notice of bid #23014 was advertised in the Fort Worth Star Telegram and PlanetBids. Funding for this project is from the American Rescue Plan Act (ARPA) and Parks Capital Improvement Projects budget. A&C Construction, Inc. Base Bid amount of \$1,947,120 plus Bid Alternate Item 41 (Playground shade structure) in the amount of \$54,600 and Bid Alternate Item 43 (Playground shade structure) in the amount of \$54,600 for a total contract price of \$2,056,320, plus a 2.5% contingency in the amount of \$51,408 for a project total of \$2,107,728.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services

Local Vendor HUB Vendor

Number of Responses: 6 RFP/RFB #: 23014

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	ARPA Fund (\$1,500,000) Parks Capital Projects Fund (\$500,000)
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If Capital Improvement:							
Initial Project Budget:	\$2,000,000	Remaining Funding:	\$1,815,200 \$2,000,000 - \$184,800 for Engineering & Design approved 5/3/2022 = \$1,815,200	Additional Funding Request:	\$292,528 \$2,107,728 - \$1,815,200 = \$292,528 \$230,528 Unobligated fund balance \$62,000 Tree Preservation	New Project Budget:	\$2,292,528 Total Costs: \$184,800 + \$2,107,728 = \$2,292,528

ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Summary

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE FY2022/2023 CAPITAL IMPROVEMENT PROJECTS BUDGET BY TRANSFERRING AND APPROPRIATING \$230,528 FROM THE UNOBLIGATED FUND BALANCE IN THE PARKS CAPITAL PROJECTS (317193) TO WO# 02203903 (Mi Familia Park Development) AND \$62,000 FROM THE UNOBLIGATED FUND BALANCE IN THE TREE PRESERVATION FUND (319810) TO THE PARKS CAPITAL PROJECTS FUND (317193) WO#02203903 (Mi Familia Park Development)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:

SECTION 1. That the FY2022/2023 CAPITAL IMPROVEMENT PROJECTS BUDGET be amended by transferring and appropriating \$230,528 from the unobligated fund balance in the Parks Capital Projects Fund (317193) to WO# 02203903 (Mi Familia Park Development) and \$62,000 from the unobligated fund balance in the Tree Preservation Fund (319810) to the Parks Capital Projects Fund (317193) WO# 02203903 (Mi Familia Park Development).

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 7th DAY OF FEBRUARY 2023.

City of Grand Prairie
 Bid Results for Project Mi Familia Improvements Phase I (23014)
 Issued on 11/07/2022
 Bid Due on November 29, 2022 3:00 PM (CST)
 Exported on 11/29/2022

Line Totals (Unit Price * Quantity)

Item Num	Section	Item Code	Description	Reference	Unit of Measure	Quantity	A&C Construction, Inc.	North Rock Construction	Cole Construction	Millis Development and Construction - Dallas, LLC	JC Commercial Inc	Gilbert May, Inc.
1	Main Bid	1.1	Demolition of existing concrete trails including removal and disposal		Lump Sum	1	\$11,600.00	\$139,264.15	\$20,723.00	\$21,399.13	\$26,419.00	\$24,947.00
2	Main Bid	1.2	Demolition of existing park sign and to include removal and disposal of stone and foundation. Metal panel to be returned to City Parks.		Lump Sum	1	\$3,500.00	\$881.83	\$4,013.00	\$3,931.01	\$6,605.00	\$5,557.50
3	Main Bid	2.1	Demolition of existing concrete curb and pavement at parallel parking spots including removal and disposal		Lump Sum	1	\$3,300.00	\$2,288.45	\$7,625.00	\$0.00	\$10,669.00	\$11,623.82
4	Main Bid	2.2	Removal of stone benches as noted on L1.1.01 and L1.1.02. Benches to be returned to the City Parks department.		Lump Sum	1	\$450.00	\$1,549.30	\$4,500.00	\$7,695.60	\$8,807.00	\$2,964.00
5	Main Bid	3	Erosion Control including silt fence, concrete washout, inlet protection as noted on civil drawings		Lump Sum	1	\$11,600.00	\$5,970.86	\$14,430.00	\$8,515.89	\$5,967.00	\$18,525.00
6	Main Bid	4.1	Tree Removal Existing trees to be removed and disposed of per specifications and L1.1.01 and L1.1.02		Lump Sum	1	\$11,600.00	\$4,647.83	\$14,834.00	\$18,340.81	\$8,807.00	\$9,509.50
7	Main Bid	4.2	Tree Protection Fencing Install and monitoring of tree protection for existing trees to remain.		Lump Sum	1	\$8,700.00	\$14,839.33	\$22,800.00	\$9,999.52	\$4,403.00	\$43,935.47
8	Main Bid	4.3	Demolition Existing playground, surfacing and drainage, remove and dispose of all items.		Lump Sum	1	\$23,200.00	\$10,352.72	\$9,276.00	\$45,964.03	\$26,758.00	\$17,784.00
9	Main Bid	5	Earthwork include all rough grading for the park including importing or offsite removal of excess fill as necessary as shown on civil drawings and L2.2.01, and L2.2.02		Lump Sum	1	\$21,408.00	\$97,386.59	\$92,502.00	\$57,392.80	\$299,114.76	\$23,823.15
10	Main Bid	6	Fine Grading fine grading, backfilling and topsoil for the project as indicated on civil drawings and L2.2.01, and L2.2.02		Lump Sum	1	\$8,000.00	\$7,076.81	\$44,600.00	\$16,290.19	\$48,555.00	\$41,329.28
11	Main Bid	7	Landscape Drainage including all pipes, area drains and connections as shown on L2.2.02, complete and in place		Lump Sum	1	\$88,740.00	\$25,812.59	\$7,616.00	\$26,171.46	\$56,160.00	\$87,685.00
12	Main Bid	8	Stormwater Infrastructure including pipes, local drains and connections to inlets as shown on Civil drawings complete and in place		Lump Sum	1	\$88,740.00	\$28,127.00	\$4,400.00	\$91,126.14	\$70,200.00	\$52,067.60
13	Main Bid	9	Utility Connections including pipes, fittings and connections, complete and in place per Civil drawings		Lump Sum	1	\$49,540.00	\$1,650.00	\$34,488.00	\$4,586.18	\$10,530.00	\$12,350.00

14	Main Bid	10	Concrete Sidewalk - C.1 complete and in place per plans and specifications as shown on Civil drawings and L3.1.01 and L3.1.02	Sq Foot	27846	\$229,729.50	\$196,035.84	\$313,267.50	\$351,694.98	\$209,680.38	\$309,647.52
15	Main Bid	11	Barrier Free Ramps - complete and in place per plans and specifications as shown on L3.1.01 and L3.1.02 Civil drawings	EA	2	\$5,800.00	\$3,389.68	\$7,348.00	\$6,551.70	\$3,440.00	\$8,645.00
16	Main Bid	12	Concrete Mow Curb - complete and in place per plans and specifications as shown on L3.1.01 and L3.1.02	Linear Ft	247	\$7,163.00	\$7,118.54	\$5,434.00	\$15,758.60	\$15,336.23	\$13,728.26
17	Main Bid	13	Concrete Steps at Playground - complete and in place per plans and specifications as shown on L3.2.01	Sq Foot	280	\$9,800.00	\$21,417.20	\$8,512.00	\$11,006.80	\$26,896.80	\$8,646.40
18	Main Bid	14	Entry Signage Complete and in place including foundation & piers, stone veneer, tile mosaic and lettering to be installed on sign per sheet L3.3.02	Lump Sum	1	\$63,800.00	\$82,057.36	\$97,700.00	\$116,891.53	\$34,706.00	\$137,764.25
19	Main Bid	15	Playground Equipment Purchase of playground equipment complete and in place including foundation & piers per manufacturer details. Ref schedule L3.0.01	Lump Sum	1	\$388,600.00	\$369,045.71	\$360,750.00	\$437,619.82	\$392,530.00	\$396,365.49
20	Main Bid	16	Playground Equipment Install of playground equipment complete and in place including foundation & piers per manufacturer details. Ref schedule L3.0.01	Lump Sum	1	\$87,000.00	\$79,260.50	\$90,975.00	\$105,273.42	\$321,824.00	\$139,938.39
21	Main Bid	17	Poured in Place Surface Complete and in place including subbase and transition zones as shown on L3.2.02	Sq Foot	4588	\$165,168.00	\$197,008.72	\$201,872.00	\$253,991.68	\$33,813.56	\$242,384.04
22	Main Bid	18	Synthetic Turf Surfacing Complete and in place including subbase, fall safety surface and transition zones as shown on L3.2.02	Sq Foot	847	\$9,952.25	\$30,102.38	\$50,820.00	\$21,031.01	\$9,317.00	\$22,962.17
23	Main Bid	19	Retaining Walls at Playground complete and in place per plans and specifications as shown on L3.2.01	Linear Ft	157	\$27,475.00	\$81,151.73	\$78,500.00	\$51,954.44	\$238,754.61	\$106,642.25
24	Main Bid	20	Hand Rails at Steps - complete and in place, installed per sheets L3.1.01 and L3.1.02	EA	2	\$7,700.00	\$2,904.00	\$6,856.00	\$4,245.50	\$8,775.00	\$12,350.00
25	Main Bid	21	Picnic Tables- SF.1 complete and in place per plans and specifications as shown on L3.1.01 and L3.1.02	EA	12	\$90,480.00	\$61,707.60	\$87,468.00	\$100,290.60	\$93,120.00	\$104,221.68
26	Main Bid	22	Benches - SF.2 complete and in place per plans and specifications as shown on L3.1.01 and L3.1.02	EA	2	\$3,250.00	\$3,896.42	\$3,362.00	\$12,790.54	\$9,215.00	\$12,198.10
27	Main Bid	23	Litter Receptacle - SF.3 complete and in place per plans and specifications as shown on L3.1.01 and L3.1.02	EA	12	\$32,040.00	\$29,182.08	\$30,000.00	\$22,056.84	\$13,857.00	\$36,662.16
28	Main Bid	24	Fencing - F.1 complete and in place per plans and specifications as shown on L3.1.01 and L3.1.02	Linear Ft	340	\$23,800.00	\$29,920.00	\$46,240.00	\$118,391.40	\$2,985.20	\$8,398.00
29	Main Bid	25	Pedestrian Light Pole -L.1 complete and in place, installed per sheets L6.1.01	EA	17	\$124,950.00	\$164,186.00	\$113,152.00	\$115,444.96	\$115,830.01	\$195,169.52
30	Main Bid	26	Entrance Sign Uplight -L.2 complete and in place, installed per sheets L6.1.01	EA	2	\$7,540.00	\$6,670.40	\$11,500.00	\$5,290.10	\$7,605.00	\$7,775.56

31	Main Bid	27	Electrical Service including panel, mounting, enclosures, boards, and all conduit and wiring per sheets E1.01	EA	1	\$38,000.00	\$23,733.60	\$5,747.00	\$30,427.36	\$34,691.00	\$27,740.57
32	Main Bid	28	Canopy Tree - 8" cal. Live Oak	EA	4	\$22,400.00	\$41,250.00	\$9,044.00	\$48,482.52	\$40,482.00	\$42,731.00
33	Main Bid	29	Canopy Tree - 4" cal. Cedar Elm	EA	17	\$16,830.00	\$17,222.70	\$10,455.00	\$20,048.10	\$15,795.04	\$18,895.50
34	Main Bid	30	Canopy Tree - 4" cal. Allee Elm	EA	23	\$22,770.00	\$23,301.30	\$17,549.00	\$27,123.90	\$24,219.00	\$25,564.50
35	Main Bid	31	Common Buffalo Sod installed per LP Series	Sq Foot	43461	\$32,595.75	\$40,853.34	\$58,672.35	\$47,807.10	\$44,764.83	\$46,937.88
36	Main Bid	32	Bed Prep per L5 series and specifications	Sq Foot	4983	\$47,338.50	\$45,544.62	\$36,126.75	\$36,575.22	\$28,702.08	\$30,296.64
37	Main Bid	33	Irrigation Meter as noted on IR sheets and civil drawings, purchased from City	Lump Sum	1	\$4,060.00	\$2,750.00	\$17,386.00	\$2,948.26	\$17,930.00	\$6,175.00
38	Main Bid	34	Irrigation Controller as noted on IR sheets	EA	1	\$26,000.00	\$23,960.20	\$25,520.00	\$34,068.78	\$30,420.00	\$32,110.00
39	Main Bid	35	Irrigation - Boring under Lakeview drive to connect to water line	Lump Sum	1	\$2,900.00	\$3,872.00	\$4,860.00	\$5,896.53	\$6,270.00	\$2,284.75
40	Main Bid	36	Irrigation include valves, main lines, drip and tree bubblers per IR series	Lump Sum	1	\$119,600.00	\$133,320.00	\$60,000.00	\$129,920.00	\$119,984.00	\$126,649.25
					Subtotal	\$1,947,120.00	\$2,060,709.38	\$2,040,923.60	\$2,444,994.45	\$2,483,938.50	\$2,474,985.20
41	Bid Alternate A	37	Shade Sail A Purchase and install of playground equipment complete and in place including foundation & piers per manufacturer details. Ref schedule L3.0.01	Lump Sum	1	\$54,600.00	\$63,648.59	\$80,000.00	\$61,485.09	\$65,714.00	\$67,925.00
42	Bid Alternate A	38	Shade Sail B Purchase and install of playground equipment complete and in place including foundation & piers per manufacturer details. Ref schedule L3.0.01	Lump Sum	1	\$95,125.00	\$111,909.60	\$80,000.00	\$127,274.14	\$127,152.50	\$133,997.50
43	Bid Alternate A	39	Shade Sail C Purchase and install of playground equipment complete and in place including foundation & piers per manufacturer details. Ref schedule L3.0.01	Lump Sum	1	\$54,600.00	\$56,032.52	\$80,000.00	\$70,093.01	\$73,484.00	\$76,570.00
					Subtotal	\$204,325.00	\$231,590.71	\$240,000.00	\$258,852.24	\$266,350.50	\$278,492.50
44	Bid Alternate B	40	Demolition of existing concrete sidewalk at lakes edge. Including removal and disposal of concrete.	Sq Foot	980	\$2,205.00	\$2,881.20	\$2,940.00	\$3,018.40	\$2,695.00	\$4,841.20
45	Bid Alternate B	41	Fine grading for sidewalk	Lump Sum	1	\$1,100.00	\$1,820.15	\$1,900.00	\$117.09	\$2,305.00	\$3,025.75
46	Bid Alternate B	42	Concrete Sidewalk - C.1 complete and in place per plans and specifications as shown on L3.1.03	Sq Foot	950	\$7,410.00	\$7,144.00	\$10,687.50	\$9,661.50	\$7,999.00	\$10,564.00
					Subtotal	\$10,715.00	\$11,845.35	\$15,527.50	\$12,796.99	\$12,999.00	\$18,430.95
47	All items below	43	Paint Exterior and interior of existing restroom structure ref L3.3.05 for notes	Lump Sum	1	\$7,540.00	\$4,369.82	\$17,250.00	\$9,172.37	\$8,775.00	\$15,437.50
48	All items below	44	Paint Existing wood members of pavilion ref L3.3.05 for notes	Lump Sum	1	\$4,400.00	\$3,300.00	\$8,625.00	\$5,896.53	\$6,435.00	\$14,820.00
49	All items below	45	SF.4 Remove existing water found and install new water fountain as shown in materials schedule on on plans.	Lump Sum	1	\$5,220.00	\$7,848.59	\$15,280.90	\$5,961.52	\$13,092.00	\$1,109.30
					Subtotal	\$17,160.00	\$15,518.41	\$41,155.90	\$21,030.42	\$28,302.00	\$31,366.80
					Total	\$2,179,320.00	\$2,319,663.85	\$2,337,607.00	\$2,737,674.10	\$2,791,590.00	\$2,803,275.45



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Duane Strawn, Director Parks, Arts & Recreation

TITLE: Annual Contract for the Congregate Meal Program at the Summit from The Visiting Nurse Association of Texas (VNA) in the amount not to exceed \$196,500 for one year with the option to renew for four additional years totaling \$982,500

REVIEWING COMMITTEE: (Reviewed by Finance and Government Committee on 02/07/2023)

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
The Visiting Nurse Association of Texas	\$196,500.00*	\$982,500.00

*The VNA contract is a fully reimbursable contract funded through a grant agreement with the Dallas Area Agency on Aging, resulting in a net zero cost to the city for meals.

PURPOSE OF REQUEST:

On September 20, 2022, City Council approved the contractual agreement with Dallas County and Dallas Area Agency on Aging. Parks, Arts and Recreation continues to work with Dallas County and Dallas Area Agency on Aging and The Visiting Nurse Association of Texas, offering funding and services for a senior meal program and for senior transportation to the nutrition site. During the past years, staff has been working with the agencies to enhance and expand the program for our citizens, 60 years of age and older.

Bids were received in the office of the Purchasing Manager on November 17, 2022, for the Congregate Meal Program at the Summit. Notice of bid #22140 was reviewed by one vendor. One vendor response was received, submitted by The Visiting Nurse Association of Texas. The Visiting Nurse Association is also the current vendor and has been providing meals for the Congregate Meal Program for the past 10 years.

The Congregate Meal Program is a fully reimbursable contract funded through a grant agreement with the Dallas Area Agency on Aging. Meals purchased under the Visiting Nurse Association of Texas agreement will be based on approved funds in the City’s annual grant budget.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

Number of Responses: 1 RFP/RFB #: 22140

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Congregate Meals Grant Fund (FY23 Grant - Reimbursed)
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ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Summary


CONGREGATE MEAL PROGRAM

RFB #22140

TABULATION

		Bid Tabulation		The Visiting Nurse Association of Texas Dallas, TX	
		Congregate Meal Program			
		RFB # 22140			
Item	Description / Location Name	QTY	UOM	Unit Price	Extended Price
1	Meals	50000	EA	\$ 3.93	\$ 196,500.00

SCORECARD

		Evaluation Score Card		The Visiting Nurse Association of Texas Dallas, TX	
		Congregate Meal Program			
		RFB # 22140			
Evaluation Criteria	Maximum Score			Score	
Price	40.00	▶		40.00	
The extent to which the goods or services meet the municipality's needs	30.00	▶		24.00	
The Reputation of the Bidder	20.00	▶		16.00	
Past experience with the City of Grand Prairie or another municipality	10.00	▶		10.00	
Total	100.00	▶		90.00	



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Ray Riedinger, Facilities Manager, General Services

TITLE: Annual Contract for HVAC Products, Installation, Labor Based Solutions, and Related Products and Services including Air Balance Testing from Trane, Inc through an interlocal agreement with Omnia Partners at an estimated cost of \$750,000.00 for one year with the option to renew for four additional one-year periods totaling \$3,750,000.00 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 02/07/2023)

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
Trane Inc.	750,000.00	3,750,000.00

PURPOSE OF REQUEST:

This contract will assist on maintaining and upgrading HVAC systems as needed in the city.

State purchasing laws, Government Code, Chapter 271.102 authorize local governments to enter into a joint contract and cooperative agreements for the performance of governmental functions normally associated with the operation of government such as purchasing necessary materials and supplies.

The City approved a Master Interlocal agreement with Omnia Partners whereby the City could make use if all that entities agreement(s).

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund:	Operating Funds
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**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Cathy Patrick, CFO

TITLE: Annual Contract for uniforms, mats, towels, and first aid kits from Cintas in the amount of \$300,000.00 annually through a Master Interlocal Agreement with OMNIA. The contract will be for one year with the option to renew for three additional one-year periods totaling \$1,200,00.00 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance & Government Committee on 02/07/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Cintas	\$300,000.00	\$1,200,000.00

PURPOSE OF REQUEST:

This contract will provide each of the City’s maintenance employees with a well-made, high-quality uniform that consistently presents a professional appearance, meeting the city’s high standards. This will be done through the rental, laundering, repair, and replacement of uniforms and through direct purchases as well. The uniform rentals will be utilized by the Municipal Airport, Grand Prairie Memorial Gardens, Parks & Recreation, Solid Waste, Streets, Utility Customer Service, and Water Utilities divisions.

State purchasing laws, Government Code, Chapter 271.102 authorize local governments to enter into joint contacts and cooperative agreements for the performance of governmental functions normally associated with the operation of government such as purchasing necessary materials and supplies.

The City approved a Master Interlocal agreement with OMNIA whereby the City could make use of all that entities agreement(s). Other quotes on the Omnia contract were solicited from Unifirst, AlSCO, and Aramark. Cintas had the overall best value for the city.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services

Local Vendor HUB Vendor

FINANCIAL CONSIDERATION:

The City spends an estimated \$300,000.00 annually on the rental and purchase of uniforms, mats, shop towels, and gym towels on an as-needed basis. Payments for these items will be made from various departmental accounts budgeted for these items.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Dane Stovall, Assistant Director Transportation and Mobility

TITLE: Annual Contract for the purchase of ready-mix concrete from Redi-Mix Concrete (up to \$1,057,125.00 annually). This contract will be for one year with the option to renew for four additional one-year periods totaling \$5,285,625.00 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 02/07/2023)

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
Redi-Mix Concrete	\$1,057,125.00	\$5,285,625.00

PURPOSE OF REQUEST:

This contract will be utilized to purchase ready mix concrete for street pavement repairs and improvements.

Notice of Bid# 23044 was advertised in the Fort Worth Telegram and Public Purchase; it was sent to 25 Historically Underutilized Businesses (HUBS). There were no Grand Prairie vendors available. Only one bid was received as shown on the bid tabulation.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

Number of Responses: 1

RFP/RFB #: 23044

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	FY 2023 Street Maintenance General Fund
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ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Tabulation

Ready Mix Concrete

RFB # 23044

TABULATION



Bid Tabulation
Ready Mix Concrete
RFB # 23044

Redi-Mix Concrete
Euless, TX

	DESCRIPTION	QTY	UOM	UNIT PRICE	EXTENDED PRICE
1	Portland Cement	5000	Cubic Yard	\$190.00	\$950,000.00
2	Flowable Fill (alternate)	75	Cubic Yard	\$155.00	\$11,625.00
3	Short Load Fee (load less than 6 cy)	50	each	\$400.00	\$20,000.00
4	Site Fresh	25000	each	\$3.00	\$75,000.00
	MISC CHARGES				
5	Sack Adjustment	1	each	\$10.00	
6	Freight Charge per load (9 cy)	1	each	N/A	
7	Fuel Surcharge per load (9 cy)	1	each	\$55.00	
8	Environmental Fee per load (9 cy)	1	each	N/A	
9	1% NCA	1	each	\$5.00	
10	1.5% NCA	1	each	\$7.50	
11	2% NCA	1	each	\$10.00	
12	2.5% NCA	1	each	\$12.50	
13	3% NCA	1	each	\$15.00	
14	Heating	1	each	\$15.00	
15	Cooling (as needed to 95 degrees)	1	each	\$55.00	
16	High Range Water Reducer	1	each	\$7.00	
	Add In Cost for Misc. Charges		Misc Charges not to exceed annually		\$500.00
	TOTAL				\$1,057,125.00



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 02/07/2023

PRESENTER: Douglas Taylor, Manager, Water Utility Department

TITLE: Annual Contract for water utility warehouse supplies from Ferguson Enterprises LLC, Core & Main LP, and Zepp Mfg. (up to \$650,000.00 annually). This contract will be for one year with the option to renew for four additional one-year periods totaling \$3,250,000.00 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance & Government on 02/07/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Ferguson Enterprise LLC	\$300,000.00	\$1,500,000.00

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Core & Main LP	\$300,000.00	\$1,500,000.00

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Zepp Mfg.	\$50,000.00	\$250,000.00

PURPOSE OF REQUEST:

These annual contracts will be utilized by the Water Utility Warehouse Department for repair and replacement stock on various jobs throughout the city. Ferguson’s bid had the most low-cost items. The bid will be awarded to Ferguson Enterprise LLC and Core & Main due to the nationwide supply shortage of parts. Zepp is awarded one item only. Orders will be placed as needed from these suppliers.

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Number of Responses: Three

RFB #: 23034

Selection Details: Low Bid Best Value


FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Water & Wastewater Funds
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ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Summary


		Bid Tabulation Water Utility Warehouse RFB #23034	Ferguson Enterprises, LLC	Core & Main	Zepp, Inc.
			Tyler, TX	Dallas, TX	Grand Prairie, TX
Item	Description	UOM	Unit Price	Unit Price	Unit Price
WATER FITTINGS					
1	2 INCH BRASS COUPLING	each	57.32	\$ 27.40	
2	2 INCH X2 INCH BRASS ALL THREAD	each	9.71	\$ 12.55	
3	2 INCH X CLOSE NIPPLE	each	9.71	\$ 12.55	
4	METER YOKE 5/8 INCH X 3/4 INCH X 12 INCH RISE	each	111.32	\$ 111.32	
5	METER YOKE 5/8 INCH X 3/4 INCH X 15 INCH RISE	each	116.00	\$ 116.00	
6	METER YOKE 5/8 INCH X 3/4 INCH X 24 INCH RISE	each	141.55	\$ 141.55	
7	METER YOKE 5/8 INCH X 3/4 INCH X 7 INCH RISE	each	106.22	\$ 106.22	
8	METER YOKE 5/8 INCH X 3/4 INCH X 9 INCH RISE	each	107.53	\$ 107.53	
9	1 INCH COMPRESSION ANGLE VALVE	each	129.02	\$ 61.72	
10	1 INCH COMPRESSION UNION	each	23.66	\$ 23.66	
11	1 INCH FEMALE CURB STOP	each	93.01	\$ 93.01	
12	1 INCH FLARED ANGLE VALVE	each	124.75	\$ 57.65	
13	1 INCH METER COUPLING	each	16.98	\$ 16.98	
14	2 INCH COMPRESSION ANGLE VALVE	each	377.85	\$ 274.32	
15	2 INCH COMPRESSION UNION	each	106.89	\$ 106.89	
16	2 INCH FEMALE CURB STOP	each	273.77	\$ 273.77	
17	2 INCH FLARED ANGLE VALVE	each	362.78	\$ 280.22	
18	2 INCH FEMALE COMPRESSION COUPLING	each	83.92	\$ 83.92	
19	2 INCH FLARED X FEMALE CURB STOP	each	325.93	\$ 325.93	
20	3/4 INCH COMPRESSION ANGLE VALVE	each	86.00	\$ 45.09	
21	3/4 INCH COMPRESSION UNION	each	20.68	\$ 20.68	
22	3/4 INCH FEMALE CURB STOP	each	60.68	\$ 60.68	
23	3/4 INCH FLARED ANGLE VALVE	each	83.58	\$ 42.30	
24	3/4 INCH FLARED X FEMALE CURB STOP	each	71.32	\$ 71.32	
25	3/4 INCH METER COUPLING	each	11.03	\$ 11.03	
26	3/4 INCH X 3 INCH METER COUPLING	each	13.38	\$ 13.38	
27	3/4 INCH MALE X FLARED COUPLING	each	15.11	\$ 15.11	
28	3/4 INCH X 4 INCH FLARED X FEMALE CURB STOP	each	71.32	\$ 71.32	
29	3/4 INCH X 3/4 INCH X 1 INCH COMPRESSION TEE	each	53.33	\$ 53.33	
30	10 INCH X2 INCH TAPPING SADDLE	each	59.49	\$ 124.42	
31	10 INCH X3/4 INCH TAPPING SADDLE	each	46.73	\$ 114.28	
32	12 INCH X2 INCH TAPPING SADDLE	each	71.33	\$ 133.82	
33	12 INCH X3/4 INCH TAPPING SADDLE	each	56.06	\$ 118.91	
34	1 INCH COMPRESSION CC THREAD CORP.	each	56.03	\$ 56.03	
35	1 INCH COPPER PLUG DISC.	each	2.08	\$ 2.08	
36	2 INCH COPPER PLUGS DISC	each	5.72	\$ 5.72	
37	3/4 INCH COMPRESSION CC THREAD CORP.	each	37.05	\$ 37.05	
38	3/4 INCH COPPER PLUGS DISC	each	1.58	\$ 1.58	
39	6 INCH X 1 INCH CC THREAD TAPPING SADDLE	each	33.12	\$ 82.58	
40	6 INCH X3/4 INCH TAPPING SADDLE	each	33.12	\$ 82.58	
41	8 INCH X1 INCH TAPPING SADDLE	each	36.17	\$ 94.65	
42	8 INCH X3/4 INCH CC TAPPING SADDLE	each	36.17	\$ 94.65	
43	3/4 INCH INSERT STIFFENERS	each	1.61	\$ 1.61	
44	1 INCH INSERT STIFFENERS	each	1.71	\$ 1.70	
45	3/4 INCH ULTRA - TITE COUPLING NUTS	each		\$ 19.32	
46	1 INCH ULTRA - TITE COUPLING NUTS	each		\$ 28.41	
47	1-1/2 INCH ULTRA - TITE COUPLING NUTS	each		\$ 65.64	
48	2 INCH UTLRA - TITE COUPLING NUTS	each		\$ 102.36	


		Bid Tabulation Water Utility Warehouse RFB #23034	Ferguson Enterprises, LLC	Core & Main	Zepp, Inc.
			Tyler, TX	Dallas, TX	Grand Prairie, TX
Item	Description	UOM	Unit Price	Unit Price	Unit Price

PVC WATER PIPE					
49	3/4 INCH POLYETHYLENE TUBING	foot	\$ 0.42	\$ 0.52	
50	1 INCH POLYETHYLENE TUBING	foot	\$ 0.62	\$ 0.83	
51	1-1/2 INCH POLYETHYLENE TUBING	foot	\$ 1.18	\$ 1.74	
52	2 INCH POLYETHYLENE TUBING	foot	\$ 2.29	\$ 2.86	
53	6 INCH DR18 C900 PVC PIPE CLASS 150	foot	\$ 12.47	\$ 15.95	
54	8 INCH DR18 C900 PVC PIPE CLASS 150	foot	\$ 21.36	\$ 27.31	
55	10 INCH DR18 C900 PIPE CLASS 150	foot	\$ 32.06	\$ 40.97	
56	12 INCH DR18 C900 PVC PIPE CLASS 150	foot	\$ 45.14	\$ 57.67	
PVC SEWER PIPE					
57	4 INCH SDR 35 PVC	foot	\$ 2.41	\$ 3.05	
58	6 INCH SDR35PVC PIPE	foot	\$ 5.57	\$ 7.12	
59	8 INCH SDR35 PVC PIPE	foot	\$ 10.13	\$ 12.97	
60	10 INCH SDR35 PVC PIPE	foot	\$ 15.74	\$ 20.13	
61	12 INCH SDR35 PVC PIPE	foot	\$ 22.66	\$ 28.98	
SEWER PARTS					
62	4 INCH SDR 35 22 1/2 BEND	each	\$ 4.44	\$ 6.91	
63	4 INCH SDR35 45 BEND	each	\$ 4.03	\$ 6.28	
64	4 INCH SDR35 90 BEND	each	\$ 4.70	\$ 7.32	
65	4 INCH SDR 35 REPAIR COUPLING	each	\$ 2.66	\$ 4.17	
66	4 INCH SDR 35 X 3 INCH SCH 40 REDUC	each	\$ 20.20	\$ 7.34	
67	4 INCH X4 INCH X4 INCH SDR35 WYE	each	\$ 7.36	\$ 11.47	
68	4 INCH SCH 40-SDR 35 ADAPTER COUPLING	each	\$ 12.95	\$ 10.56	
69	4 INCH FEMALE CLEANOUT ADAPTER W/PLUG	each	\$ 10.40	\$ 13.28	
70	4 INCH X 3 INCH SDR 35 REDUCER	each	\$ 5.05	\$ 7.85	
71	6 INCH SDR 35 22 1/2 BEND	each	\$ 19.39	\$ 30.23	
72	6 INCH SDR 35 45 BEND	each	\$ 15.89	\$ 24.80	
73	6 INCH SDR 35 REPAIR COUPLING	each	\$ 9.75	\$ 15.22	
74	6 INCH SDR 35 TEE	each	\$ 22.09	\$ 34.44	
75	6 INCH X6 INCH X6 INCH SDR35 CLEAN OUT WYE	each	\$ 58.42	\$ 48.69	
76	6 INCH CHERNE GRIPPER PLUG	each	\$ 18.15	\$ 22.27	
77	6 INCH X4 INCH SDR35 REDUCER ECCENTRIC	each	\$ 12.97	\$ 32.59	
78	6 INCH X4 INCH SDR35 TEE	each	\$ 21.62	\$ 33.72	
79	6 INCH X4 INCH SDR35 WYE	each	\$ 27.22	\$ 42.45	
80	SEWER CITY SIDE CLEANOUT BOX (6" PVC BOX)	each	\$ 3.68	\$ 4.00	
81	SEWER CITY SIDE CLEANOUT BOX LID (6" PVC LID)	each	\$ 3.82	\$ 3.38	
82	10 INCH CLAY-PVC/CI CT ADAPTER	each	\$ 84.68	\$ 32.75	
83	10 INCH PVC/CI-PVC/CI CT ADAPTER	each	\$ 84.68	\$ 32.75	
84	4 INCH SDR35 CAPS	each	\$ 2.34	\$ 3.64	
85	4 INCH CLAY-PVC/CI CT ADAPTER	each	\$ 33.74	\$ 6.63	
86	4 INCH CLEANOUT PLUG W/RAISED NUT	each	\$ 3.23	\$ 5.01	
87	4 INCH DELTA SOCKET-PVC/CI CT ADAPTER	each		\$ 13.87	
88	4 INCH PVC/CI-PVC/CI CT ADAPTER	each	\$ 23.02	\$ 6.63	
89	6 INCH SDR 35 CAPS	each	\$ 8.54	\$ 13.33	
90	6 INCH CLEANOUT /PLUG	each	\$ 16.21	\$ 64.34	
91	6 INCH CLAY-PVC/CI CT ADAPTER	each	\$ 57.22	\$ 14.17	
92	6 INCH SDR 35 PLUG W/RAISED NUT	each	\$ 16.21	\$ 25.25	
93	6 INCH DELTA SOCKET-PVC/CI CT ADAPTER	each		\$ 23.15	
94	6 INCH X 4 INCH SDR 35 SADDLE TEES W/BANDS	each		\$ 49.04	
95	8 INCH CLAY-PVC/CI CT ADAPTER	each		\$ 21.81	
96	8 INCH X4 INCH SDR35 TEE	each		\$ 75.41	
97	8 INCH X4 INCH SDR 35 SADDLE TEES W/BANDS	each	\$ 37.69	\$ 61.62	
98	4 INCH SDR35 22 1/2 BEND SXH	each	\$ 5.48	\$ 8.52	
99	4 INCH SDR35 45 BEND SXH	each	\$ 5.48	\$ 8.52	

		Bid Tabulation Water Utility Warehouse RFB #23034	Ferguson Enterprises, LLC	Core & Main	Zepp, Inc.
			Tyler, TX	Dallas, TX	Grand Prairie, TX
Item	Description	UOM	Unit Price	Unit Price	Unit Price

CAST IRON FITTINGS					
100	4 INCH C 900 RETAINING GLANDS	each	\$ 36.13	\$ 50.03	
101	4 INCH CAST IRON FLANGE ADAPTER	each		\$ 151.80	
102	4 INCH FLANGED 45 DEGREE BEND	each	\$ 386.10	\$ 534.60	
103	4 INCH FLANGED 90 BEND	each	\$ 241.51	\$ 334.40	
104	6 INCH 90 ANCHOR BEND	each	\$ 297.12	\$ 411.40	
105	6 INCH ANCHOR NIPPLE SPLIT GLAND	each	\$ 179.55	\$ 34.11	
106	6 INCH X6 INCH X6 INCH ANCHORING TEE	each	\$ 256.61	\$ 355.31	
107	6 INCH C900 RETAINING GLAND (RESTRAINT)	each	\$ 43.79	\$ 60.63	
108	6 INCH CI OR DUCTILE UNIFLANGE ADAPTER	each	\$ 42.42	\$ 74.95	
109	6 INCH DUCTILE IRON RETAINING GLAND (RESTRAINT)	each		\$ 47.95	
110	6 INCH MJ 22 1/2 DUCTILE BENDS	each	\$ 115.99	\$ 160.60	
111	6 INCH MJ 45 DUCTILE BENDS	each	\$ 127.11	\$ 176.00	
112	6 INCH MJ 90 DUCTILE BENDS	each	\$ 154.92	\$ 214.51	
113	6 INCH X6 INCH X6 INCH MJ-FLANGE TEE	each	\$ 275.68	\$ 381.71	
114	6 INCH MJ GASKETS	each	\$ 7.16	\$ 12.11	
115	6 INCH MJ GLAND PAKS	each	\$ 27.81	\$ 38.51	
116	6 INCH FLANGE PAKS	each	\$ 14.68	\$ 45.85	
117	6 INCH MJ SOLID CAPS DUCTILE	each	\$ 79.44	\$ 110.00	
118	6 INCH MJ SPLIT GLAND	each	\$ 26.22	\$ 34.11	
119	6 INCH MJ SOLID PLUG	each	\$ 92.96	\$ 128.71	
120	6 INCH X12 INCH MJ SOLID SLEEVE	each	\$ 135.86	\$ 188.11	
121	6 INCH MJ TEE	each	\$ 222.44	\$ 308.00	
122	6 INCH MJ WYE	each	\$ 293.16	\$ 405.91	
123	6 INCH MJ TEE BOLTS & NUTS	each	\$ 2.63	\$ 50.60	
124	8 INCH C900 RETAINING GLAND (RESTRAINT)	each	\$ 64.81	\$ 89.74	
125	8 INCH X 4 INCH MJ REDUCER	each	\$ 138.23	\$ 191.40	
126	8 INCH X 6 INCH MJ REDUCER	each	\$ 147.77	\$ 204.60	
127	10 INCH C900 RETAINING GLAND(RESTRAINT)	each	\$ 122.55	\$ 169.68	
128	10 INCH MJ GASKETS	each	\$ 11.12	\$ 18.71	
129	10 INCH MJ GLAND PAKS	each	\$ 44.49	\$ 61.60	
130	10 INCH FLANGE PAKS	each	\$ 34.89	\$ 132.00	
131	10 INCH MJ SOLID SLEEVE	each	\$ 262.97	\$ 364.11	
132	10 INCH MJ TEE BOLTS & NUTS	each	\$ 2.63	\$ 75.91	
133	12 INCH C900 RETAINING GLAND(RESTRAINT)	each	\$ 128.79	\$ 178.32	
134	12 INCH DUCTILE IRON RETAINING GLAND(RESTRAINT)	each	\$ 113.84	\$ 157.63	
135	12 INCH MJ 22 1/2 BEND	each	\$ 381.33	\$ 528.00	
136	12 INCH MJ 45 BEND DUCTILE	each	\$ 448.87	\$ 621.51	
137	12 INCH MJ 90 BEND	each	\$ 564.86	\$ 782.11	
138	1.5 INCH X 30 INCH PLASTIC MANHOLE RISER	each	\$ 44.94	\$ 58.77	
139	1.5 INCH X 30 INCH CONCRETE MANHOLE RISER	each	\$ 22.00	\$ 34.17	
140	1 1/2 INCH PLASTIC MANHOLE RISER	each	\$ 44.94	\$ 42.77	
141	18 INCH -24 INCH ADJUSTABLE VALVE BOX W/LID	each	\$ 147.96	\$ 228.67	
142	18 INCH -24 INCH TOP ADJUSTABLE VALVE BOX	each	\$ 49.64	\$ 84.68	
143	1 INCH VALVE BOX EXTENSION	each	\$ 13.36	\$ 50.74	
144	24 INCH -36 INCH ADJUSTABLE VALVE BOX W/LID	each	\$ 171.82	\$ 295.09	
145	2IN X 24 INCH CONCRETE MANHOLE RISER	each	\$ 17.35	\$ 26.95	
146	24 INCH -48 INCH TOP ADJUSTABLE VALVE BOX	each	\$ 71.87	\$ 119.31	
147	2 INCH PLASTIC MANHOLE RISER	each	\$ 56.53	\$ 42.77	
148	2 INCH X 30 INCH PLASTIC MANHOLE RISER	each	\$ 56.53	\$ 73.92	
149	2 INCH X 30 INCH CONCRETE MANHOLE RISER	each		\$ 34.17	
150	STANDARD 300# MANHOLE LID	each	\$ 283.72	\$ 290.02	
151	300-24 MANHOLE LID WATER	each	\$ 283.72	\$ 290.02	

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Item	Description	UOM	Unit Price	Unit Price	Unit Price
152	STANDARD 300-24 MANHOLE RING W/LID	each	\$ 596.87	\$ 610.13	
153	36 INCH -60 INCH ADJUSTABLE VALVE BOX W/LID	each	\$ 237.07	\$ 409.49	
154	36 INCH TO 60 INCH TOP ADJUSTABLE VALVE BOX	each	\$ 111.07	\$ 153.58	
155	400#HEAVY DUTY MANHOLE LID	each	\$ 349.72	\$ 357.49	
156	4 INCH CONCRETE MANHOLE RISERS	each		\$ 49.25	
157	4 INCH PLASTIC MANHOLE RISER	each	\$ 56.53	\$ 73.92	
158	CAST IRON CLEANOUT BOOT W/LID	each	\$ 405.42	\$ 414.43	
159	CAST IRON CLEANOUT BOOT LID	each	\$ 45.41	\$ 46.42	
160	PRESSURE MANHOLE RING W/LID	each	\$ 974.00	\$ 995.64	
D-CHLOR TABS					
161	Vita-d-chlor	Buckets	\$ 658.95	\$ 545.00	
SEWER AID					
162	Sewer and Drain Degreaser	Buckets	\$ 233.62	0	128.91
NEPTUNE FIRE HYDRANTS METER & PARTS					
163	Complete 3 inch Fire Hydrant Meter w/2" Gate Valve	each		\$ 1,502.50	
164	2-1/2 Female NST Swivel with Strainer	each		\$ 226.38	
165	Meter Handle	each		\$ 82.37	
166	Measuring Chamber Assy	each		\$ 1,153.85	
167	Fire Hydrant Meter Register Neptune# R83G8	each		\$ 76.92	
168	2" Nipple	each		\$ 16.32	
169	2" Brass Wheel Gate Valve	each		\$ 52.31	
170	Replacement 2" Wheel Valve Handles (wheel)	each		\$ 30.77	
171	Cover Assy	each		\$ 860.11	
FIRE HYDRANT & WATER VALVE PARTS					
172	6 INCH Extension Stems Old Style	each		\$ 328.09	
173	6 INCH Mueller Extension Stem New Style 1972 and Later	each		\$ 269.74	
174	6 INCH Muller Fire Hydrant Extension	each	\$ 366.31	\$ 481.43	
175	A-11 1977-1986 Upper Stem for Mueller Super Centurion F.H.	each	\$ 256.16	\$ 336.67	
176	A-11 1987 Upper Stem for Mueller Super Centurion F.H.	each	\$ 245.06	\$ 322.07	
177	Bonnett Kit	each	\$ 100.46	\$ 132.03	
178	Main Valve Kit	each	\$ 657.36	\$ 863.96	
COLLISION KITS					
179	Water Medallion Collision Kit (<i>American Flow Control</i>)	each	\$ 204.13	\$ 241.83	
180	Mueller Improved Collision Kit	each	\$ 196.74	\$ 258.57	
181	US Pipe Collision Kit	each	\$ 295.53	\$ 429.03	
182	Fire Hydrant Oil (Gallon)	each	\$ 71.89	\$ 94.49	
CLAMPS					
SINGLE BAND CLAMPS F1					
183	6X12 F1 REP CLAMP 6.84-7.24	each	\$ 130.15	\$ 143.16	
184	6X12 F1 REP CLAMP 7.45-7.85	each	\$ 130.15	\$ 143.16	
185	6X20 F1 REP CLAMP 6.84-7.24	each	\$ 216.30	\$ 237.93	
186	6X20 F1 REP CLAMP 7.45-7.85	each	\$ 216.30	\$ 237.93	
187	8X12 F1 REP CLAMP 8.99-9.39	each	\$ 138.30	\$ 152.13	
188	8X12 F1 REP CLAMP 9.70-10.10	each	\$ 163.86	\$ 180.25	
189	12X12 F1 REP CLAMP 13.10-13.50	each	\$ 183.24	\$ 202.06	
190	12X12 F1 REP CLAMP 14.00-14.40	each	\$ 182.14	\$ 200.35	
191	12X20 F1 REP CLAMP 13.10-13.50	each	\$ 306.57	\$ 337.23	
192	12X20 F1 REP CLAMP 14.00-14.40	each	\$ 312.33	\$ 343.56	
DOUBLE BAND CLAMPS F2					
193	6X12 F2 REP CLAMP 6.84-7.64	each	\$ 231.09	\$ 254.20	
194	6X20 F2 REP CLAMP 6.84-7.64	each	\$ 388.64	\$ 427.20	
195	8X12 F2 REP CLAMP 8.99-9.79	each	\$ 247.91	\$ 272.70	
196	8X20 F2 REP CLAMP 8.99-9.79	each	\$ 417.42	\$ 459.16	

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Item	Description	UOM	Unit Price	Unit Price	Unit Price
TAPPED DOUBLE BAND CLAMPS F2					
197	6X12X3/4CC F2 REP CLAMP FORD	each	\$ 249.38	274.31	
198	6X12X1CC F2 REP CLMP 6.84-7.64	each	\$ 249.38	274.31	
FIRE HYDRANTS; GATE VALEX; DOUBLE CHECK VALVES					
Bury Fire Hydrants with Gland Packs					
199	4" M&H	each	\$ 2,709.63	\$ 3,238.36	
200	5" M&H	each	\$ 2,834.06	\$ 3,388.81	
201	6" M&H	each	\$ 2,958.41	\$ 3,539.26	
Gate Valves					
MJ to MJ Gate Valves with Gland Packs					
202	6" M&H	each	\$ 827.09	\$ 989.11	
203	8" M&H	each	\$ 1,293.34	\$ 1,575.43	
204	12" M&H	each	\$ 2,519.34	\$ 3,108.45	
Flange Gate Valves with Gland & Access Pack					
205	6" M&H	each	\$ 829.18	\$ 1,026.88	
206	8" M&H	each	\$ 1,292.43	\$ 1,605.24	
207	12" M&H	each	\$ 2,480.78	\$ 3,079.96	
MJ to Flange Gate Valves with Gland Access Pack					
208	6" M&H	each	\$ 813.33	\$ 989.11	
209	8" M&H	each	\$ 1,258.17	\$ 1,545.61	
210	12" M&H	each	\$ 2,400.14	\$ 2,966.01	
2 Inch Double Check Valve					
211	Watts 007 Double Check Valve 2" -Watts	each	\$ 493.14	\$ 523.96	
212	2 inch 007M1 Double Check Valve - Watts	each	\$ 493.14	\$ 126.07	
213	2 inch 007M1 Double Check Valve - Watts	each	\$ 493.14	\$ 126.07	
Percentage Discount for Items not Specified		%	10%	25%	0